

LB
10/31/02
Item #25

96664

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF A \$159,231 TEXAS COMMISSION ON THE ARTS DECENTRALIZATION GRANT; AUTHORIZING THE APPROPRIATION OF STATE ARTS FUNDS TO VARIOUS LOCAL AGENCIES; AUTHORIZING A PERSONNEL COMPLEMENT; AUTHORIZING THE REPROGRAMMING OF \$60,262 OF HOTEL/MOTEL FUNDS TO SUPPLEMENT THE STATE FUNDED PROGRAM; AUTHORIZING THE CITY MANAGER, OR HER DESIGNEE, TO CONTRACT WITH VARIOUS AGENCIES; AND PROVIDING FOR PAYMENT.

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WHEREAS, for Fiscal Year 2003, funding applications received by the Office of Cultural Affairs for the Arts Funding Program were processed and reviewed in accordance with the revised funding process approved by City Council on March 28, 2002; and

WHEREAS, on October 22, 2002, the last phase of the process concluded with the Cultural Arts Board's finalization of the funding recommendations based on funding coming from a Decentralization Program Grant of \$159,231 from the Texas Commission on the Arts (TCA), the reprogramming of \$60,262 in Hotel/Motel funds from closed projects and Hotel/Motel funds approved in the Fiscal Year 2003 General Operating Budget; and

WHEREAS, as in previous years, the TCA Decentralization Program Grant of \$159,231 utilizes \$139,444 to award grant funds to various local organizations and provides \$19,787 in partial administrative salary support for a Project Management Specialist Position; and

WHEREAS, based on the funding process, staff recommends that City Council award the \$139,444 in TCA funds and \$60,262 in reprogrammed Hotel/Motel funds to the agencies identified in Section 3 below so that the TCA Decentralization Program can continue to augment arts and cultural activities funded by the Hotel/Motel Fund, and further recommends that City Council appropriate \$19,787 in TCA funds to support a personnel position to monitor the contracts; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The acceptance of a TCA Decentralization Program Grant of \$159,231 to provide funding to various local art agencies and to partially fund the salary of a Project Management Specialist is hereby authorized.

SECTION 2. The reprogramming of \$60,262 in Hotel/Motel funds to supplement the TCA Decentralization Program Grant is hereby authorized.

SECTION 3. Appropriation of \$139,444 of the TCA funds and \$60,262 in reprogrammed funds to the various local art agencies as listed in the budget, which is attached hereto and incorporated herein as Exhibit I, is hereby authorized.

SECTION 4. The City Manager, or her designee, is authorized, for sixty (60) days following the effective date of this Ordinance, to execute funding agreements with each of the agencies, or their fiscal agents, listed in Exhibit I. A form copy of said Funding Agreement is attached hereto and incorporated herein as Exhibit II.

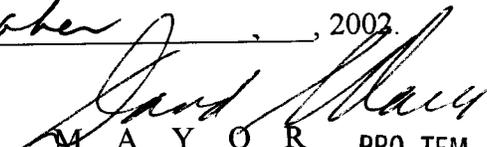
SECTION 5. Fund No. 26-005128, entitled "DECENTRALIZATION PROGRAM 2002-2003" is hereby designated for use in accounting for the grant and the sum of \$219,493 is hereby appropriated as set out in Exhibit I.

SECTION 6. The personnel complement set out in Exhibit III, which is attached hereto and incorporated herein, is hereby authorized and approved.

SECTION 7. The amount of \$60,262 is authorized to be appropriated in Fund No. 29-005000, Index No. 912089 for transfer to Fund No. 26-005128

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance of the City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific index codes and fund numbers as necessary to carry out the purposes of this Ordinance.

SECTION 9. This Ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this 31st day of October, 2002.

M A Y O R PRO TEM

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney