

AN ORDINANCE **9 6 9 6 1**

REVISING ORDINANCE NO. 96399, THE FY2003 BUDGET ORDINANCE, BY REALLOCATING \$595,016 INCLUDED IN THE BUDGET FOR THE PROVISION OF SERVICES TO PROJECTED ANNEXATION AREAS THAT WERE SUBSEQUENTLY NOT ANNEXED AS A RESULT OF CITY COUNCIL ACTION ON NOVEMBER 21, 2002.

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WHEREAS, the adoption of the FY2003 Budget anticipated the possibility that the City Council would modify the 2002 Annexation Plan; and

WHEREAS, at the November 21, 2002 Meeting, the City Council elected to remove or amend the certain areas from the annexation plan; and

WHEREAS, as a result, it is now necessary to reprogram \$595,016 in the FY2003 Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The following revisions in the total amount of \$595,016 are hereby authorized to be made to the FY2003 Budget Ordinance, authorized pursuant to Ordinance No. 96399, passed and approved September 19, 2002: increase the Fire Department General Fund budget by \$471,247 as outlined in Attachment A; increase the Fire Department Emergency Medical Services Fund budget by \$123,769 as outlined in Attachment A; increase the General Fund transfer to the Emergency Medical Services Fund by \$123,769; and amend several departmental budgets and staffing as outlined in Attachment A, which is attached hereto and incorporated herein for all purposes.

SECTION 2. On January 1, 2003, the San Antonio Fire Department will place a new Service Truck at Station 46 to provide an enhanced level of truck service to Stone Oak and surrounding areas. The adopted FY 2003 budget allowed for the creation of three (3) Lieutenant positions, three (3) Fire Apparatus Operator positions and three (3) Firefighter positions to staff this Service Truck.

On January 1, 2003, after creation of these positions the City of San Antonio will eliminate two (2) of the Lieutenant positions, as well as two (2) firefighter positions that were previously created with the adoption of the FY 2003 budget on October 1, 2002.

Texas Local Government Code, Chapter 143 governs any action that pertains to the abolishment of a fire department position. The elimination of positions in this instance, however, will not require the demotion of Fire Department personnel. This is based on the fact that there is no current eligibility list for the rank

of Lieutenant, therefore, no one has an entitlement to the positions being created. There is no need to demote Firefighters as there are currently vacant Firefighter positions.

On January 2, 2003, the City of San Antonio will create two (2) Captain positions to increase the level of supervision on the new Service Truck, and will create one (1) Captain position and one (1) Lieutenant position to compliment staffing within the Fire Department.

The elimination and creation of positions as described above will not only enhance staffing levels within the department, it will also allow the San Antonio Fire Department to reinstate all remaining demoted personnel who were impacted by the October 1, 2002 budget reductions.

SECTION 3. The reallocation of funds per Attachment A is hereby authorized. The Director of Finance is authorized to make the necessary entries to adjust the budgets in the General Fund and the Emergency Medical Services Fund as a result of six projected annexation areas that were subsequently amended or removed from the Annexation Plan.

SECTION 4. The number of uniformed Fire positions for FY 2002-2003 is fixed by fund and rank as follows:

Effective October 17, 2002		Effective January 1, 2003		Effective January 2, 2003	
<u>Fund 11</u>		<u>Fund 11</u>		<u>Fund 11</u>	
Firefighter	573	Firefighter	571	Firefighter	571
Fire Apparatus Operator	254	Fire Apparatus Operator	254	Fire Apparatus Operator	254
Lieutenant	133	Lieutenant	131	Lieutenant	132
Captain	95	Captain	95	Captain	98
District Chief	29	District Chief	29	District Chief	29
Assistant Chief	5	Assistant Chief	5	Assistant Chief	5
Deputy Chief	2	Deputy Chief	2	Deputy Chief	2
Fund 11 Total: 1,091		Fund 11 Total: 1,087		Fund 11 Total: 1,091	
<u>Fund 29</u>		<u>Fund 29</u>		<u>Fund 29</u>	
Firefighter	0	Firefighter	0	Firefighter	0
Fire Apparatus Operator	297	Fire Apparatus Operator	297	Fire Apparatus Operator	297
Lieutenant	20	Lieutenant	20	Lieutenant	20
Captain	5	Captain	5	Captain	5
District Chief	0	District Chief	0	District Chief	0
Assistant Chief	1	Assistant Chief	1	Assistant Chief	1
Fund 29 Total: 323		Fund 29 Total: 323		Fund 29 Total: 323	
<u>Fund 51</u>		<u>Fund 51</u>		<u>Fund 51</u>	
Firefighter	12	Firefighter	12	Firefighter	12
Fire Apparatus Operator	12	Fire Apparatus Operator	12	Fire Apparatus Operator	12
Lieutenant	2	Lieutenant	2	Lieutenant	2
Captain	2	Captain	2	Captain	2
District Chief	0	District Chief	0	District Chief	0
Assistant Chief	0	Assistant Chief	0	Assistant Chief	0
Fund 51 Total: 28		Fund 51 Total: 28		Fund 51 Total: 28	
All Funds Total: 1,442		All Funds Total: 1,438		All Funds Total: 1,442	

SECTION 5. The following positions are authorized within Fund 11-000000 (General Fund):

No.	Job Class	Position	Activity
1	0662	Fire Lieutenant	20-04-01
3	0663	Fire Captain	20-04-01
1	0644	Personnel Investigator	20-01-03

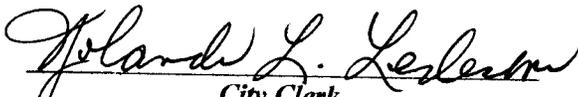
SECTION 6. This ordinance shall take effect ten days from the date of passage hereof, or as otherwise provided for herein.

PASSED AND APPROVED this 19th day of December, 2002.



M A Y O R

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney