

AN ORDINANCE **9 6 9 0 3**

REVISING ORDINANCE NO. 96399, THE FY2003 BUDGET ORDINANCE, BY REALLOCATING \$200,000 INCLUDED IN THE BUDGET FOR THE PROVISION OF SERVICES TO PROJECTED ANNEXATION AREAS THAT WERE SUBSEQUENTLY NOT ANNEXED AS A RESULT OF CITY COUNCIL ACTION ON NOVEMBER 21, 2002.

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WHEREAS, the adoption of the FY2003 Budget anticipated the possibility that the City Council would modify the 2002 Annexation Plan; and

WHEREAS, at the November 21, 2002 Meeting, the City Council elected to remove or amend the certain areas from the annexation plan; and

WHEREAS, as a result, it is now necessary to reprogram \$200,000 in the FY2003 Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The following revisions in the total amount of \$200,000 are hereby authorized to be made to the FY2003 Budget Ordinance, authorized pursuant to Ordinance No. 96399, passed and approved September 19, 2002: increase the Brooks City-Base Fund budget by \$135,000 for 24-hour security operations at the Brooks City-Base facility; add one (1) Economic Development Manager position to the Economic Development Department and increase the general fund appropriations in the Economic Development Department budget by \$65,000; increase the General Fund transfer to the Brooks City-Base Fund by \$135,000; and amend several departmental budgets and staffing as outlined in Attachment A, which is attached hereto and incorporated herein for all purposes.

SECTION 2. The reallocation of funds per Attachment A is hereby authorized. The Director of Finance is authorized to make the necessary entries to adjust the budgets in the General Fund and the Brooks City-Base Fund as a result of six projected annexation areas that were subsequently amended or removed from the Annexation Plan.

SECTION 3. The following positions are authorized within Fund 11-000000 (General Fund).

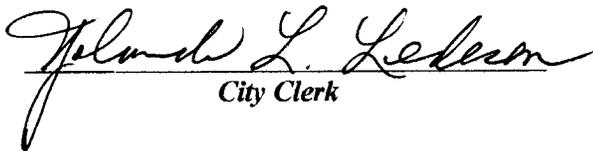
No.	Job Class	Position	Activity
1	0926	Economic Development Manager	16-01-01

SECTION 4. This ordinance shall take effect ten days from the date of passage hereof.

PASSED AND APPROVED this 12th day of December, 2002.


M A Y O R
EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney