

AN ORDINANCE **07215**

AUTHORIZING ALLOCATION AND EXPENDITURE OF HUMAN DEVELOPMENT SERVICES FUNDS IN THE AMOUNT OF \$5,000.00 FROM DISTRICT 1, \$1,000.00 FROM DISTRICT 6, \$1,000.00 FROM DISTRICT 7, \$2,000.00 FROM DISTRICT 8, \$1,000.00 FROM DISTRICT 9 AND \$1,000.00 FROM DISTRICT 10 FOR SUPPORT OF THE DEPARTMENT OF COMMUNITY INITIATIVES' TEEN COURT PROGRAM; AS REQUESTED BY COUNCILMEMBER BOBBY PEREZ.

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WHEREAS, the FY 2002 Adopted Budget established the City Council Human Development Services Fund to support human development service-related purposes; and

WHEREAS, the Teen Court Program offers a prevention and early intervention model that can hold juvenile offenders accountable, educate youth in the community on the legal system and judicial process, help build competencies in young people and engage youth in their communities by providing a meaningful forum in which they can practice and demonstrate newly developed competencies; and

WHEREAS, on January 22, 2003, Councilmember Bobby Perez circulated a six-signature memorandum requesting to place as a City Council Agenda item the authorization to use Human Development Services Funds from District 1 in the amount of \$5,000.00 for general operating support for the Department of Community Initiatives' Teen Court Program; and

WHEREAS, Councilmember Perez also requested other Council members consider contributing Human Development Services Funds to the Department of Community Initiatives' Teen Court Program; and

WHEREAS, the public purpose for this expenditure is to educate the youth in our community; and

WHEREAS, the Councilmembers desire to contribute human development funds totaling \$11,000.00 for the general operating support for the Department of Community of Initiatives Teen Court Program;
NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The allocation and expenditure of Human Development Services Funds in the amount of \$5,000.00 from District 1, \$1,000.00 from District 6, \$1,000.00 from District 7, \$2,000.00 from District 8, \$1,000.00 from District 9 and \$1,000.00 from District 10 for support of the Department of Community Initiatives' Teen Court Program is hereby authorized.

SECTION 2. The budget in Fund 11-000000 (General Fund) in the index codes listed below are authorized to be reduced by \$11,000.00 in support of the Department of Community Initiatives' Teen Court Program, as requested by Councilman Bobby Perez.

Index Code	Title	Amount
724690	District 1 Human Development Services Fund	\$ 5,000.00
725390	District 6 Human Development Services Fund	\$ 1,000.00
725531	District 7 Human Development Services Fund	\$ 1,000.00
725671	District 8 Human Development Services Fund	\$ 2,000.00
725812	District 9 Human Development Services Fund	\$ 1,000.00
725952	District 10 Human Development Services Fund	<u>\$ 1,000.00</u>
		\$ 11,000.00

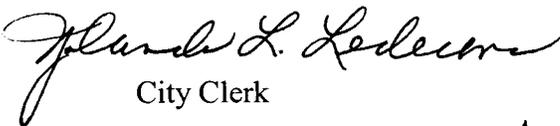
SECTION 3. Appropriations are authorized to be increased in the Department of Community Initiatives Youth Services Division in support of the Teen Court Program.

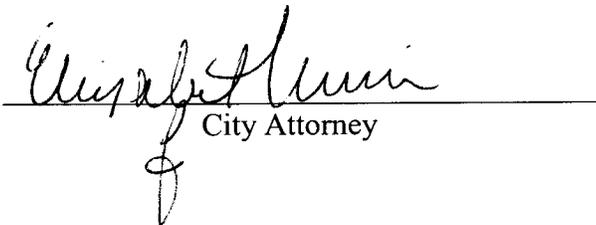
SECTION 4. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this ordinance.

SECTION 5. This Ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 13th day of February, 2003.


M A Y O R

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney