

AN ORDINANCE

97222

AUTHORIZING THE ACCEPTANCE OF THE CALENDAR YEAR 2003 GRANT AWARD FROM THE U. S. PUBLIC HEALTH SERVICE FOR THE ONGOING IMMUNIZATION PROJECT OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT THAT INITIALLY PROVIDES \$913,707.00 IN CASH SUPPORT, \$3,733,446.00 IN-KIND VACCINE SUPPORT, AND \$26,397.00 IN-KIND PERSONNEL SUPPORT; AUTHORIZING ACCEPTANCE OF SUBSEQUENT FUNDING IN AN AMOUNT NOT TO EXCEED \$15,549,071.00 UNDER THE GRANT FOR THE PERIOD JANUARY 1, 2003 THROUGH DECEMBER 31, 2003; ESTABLISHING A FUND; ADOPTING A PROJECT BUDGET; AND APPROVING A PERSONNEL COMPLEMENT.

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WHEREAS, the San Antonio Metropolitan Health District (SAMHD) administers an Immunization Project in Bexar County through two programs. One program provides a system for attaining the maximum number of children immunized against vaccine preventable diseases such as measles, rubella, mumps, diphtheria, tetanus, polio, haemophilus influenza b and pertussis. The other program targets minority populations 65 years of age and older through media messages encouraging vaccinations against influenza and pneumonia. Both of the programs work in collaboration with the Centers for Disease Control and Prevention of the U. S. Public Health Service (USPHS); and

WHEREAS, this Immunization Project is funded from grants of cash, vaccine and personnel support from USPHS, and the USPHS has offered a grant renewal for these programs for the period January 1, 2003 through December 31, 2003; and

WHEREAS, USPHS has now offered initial funding for the calendar year 2003 of \$913,707.00 in cash support, \$3,733,446.00 in-kind vaccine support, and \$26,397.00 in-kind personnel support for the ongoing Immunization Project, and subsequent funding in an amount not to exceed \$15,549,071.00 is also anticipated under the grant for the period January 1, 2003 through December 31, 2003; and

WHEREAS, it is now necessary to authorize the acceptance of this calendar year 2003 grant award that initially provides cash support, in-kind vaccine support, and in-kind personnel support, authorize acceptance of subsequent funding in an amount not to exceed \$15,549,071.00 under the grant for the period January 1, 2003 through December 31, 2003, establish a fund, adopt a project budget, and approve a personnel complement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept a calendar year 2003 grant award from the U.S. Public Health Service that initially provides \$913,707.00 in cash support, \$3,733,446.00 in-kind vaccine support, and \$26,397.00 in-kind personnel support contained in the USPHS Notice of Grant Award No. H23/CCH622512-01 to be used in connection with the ongoing

Immunization Project of the San Antonio Metropolitan Health District for the period January 1, 2003 through December 31, 2003. The City Manager, or her designee, is authorized to accept subsequent funding that may become available under this grant in an amount not to exceed \$15,549,071.00 for the period January 1, 2003 through December 31, 2003. The City Manager, or her designee, is authorized to execute such documents as the agency may require in awarding this grant. A copy of the Notice of Grant Award H23/CCH622512-01 is set out in Attachment II and is incorporated herein for all purposes.

SECTION 2. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 3. Fund 26-022094 entitled "Immunization Project 2003" is hereby designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be used in accordance with the Notice of Grant Award H23/CCH622512-01.

SECTION 4. The initial aggregate sum of \$4,673,550.00 is appropriated in the above fund for the Immunization Project 2003 and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 5. The fifty-four (54) personnel positions set out in Attachment I and incorporated herein are authorized for the various activities shown thereon.

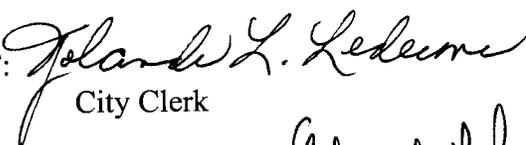
SECTION 6. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, establish the funds deemed necessary to appropriately account for subsequent funding provided to SAMHD under the terms of this grant in an amount not to exceed \$15,549,071.00 during the period January 1, 2003 through December 31, 2003.

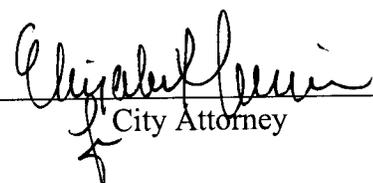
SECTION 7. Should the grant be in an amount other than that budgeted for, should the grant contain terms and conditions different than those currently existing, or should total subsequent funding under the grant become available in an amount that exceeds \$15,549,071.00 during the period January 1, 2003 through December 31, 2003, then acceptance of the grant or acceptance of subsequent funding, the budget, and the corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 8. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this 20th day of February, 2003.


M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney