

AN ORDINANCE **97280**

AUTHORIZING THE APPROPRIATION OF FUNDS IN THE AMOUNT OF \$500,000.00 FOR COMPUTER HARDWARE EQUIPMENT TO BE PURCHASED THROUGH ANNUAL CITY CONTRACTS AND REQUIRED FOR THE ERM PROJECT IMPLEMENTATION.

* * * * *

WHEREAS, business processes are being redesigned as the ERM Project progresses, necessitating the purchase of additional computer hardware items; and

WHEREAS, new hardware may be required to support the future purchase of system testing tools, computer based training software, or for increased network connectivity/communications; and

WHEREAS, in addition, Departmental items such as laptops, printers, or handheld computers may need to be purchased in order for newly designed processes to function correctly;

WHEREAS, authorization of the \$500,000.00 appropriation to purchase computer equipment through annual City contracts is consistent with previous City council actions to facilitate the implementation of an Enterprise Resource Management System; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The budget and encumbrance in Fund 40-018005, Enterprise Resource Management System-Phase III, shall be revised by decreasing Index Code 608471, entitled ERP/CRM Contingency, in the amount of \$500,000.00.

SECTION 2. The amount of \$500,000.00 is appropriated in fund 40-018005, Enterprise Resource Management System-Phase III, in index code 604710, entitled Additional Hardware/Software, and is authorized to be encumbered when the purchase order is issued.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee,

correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

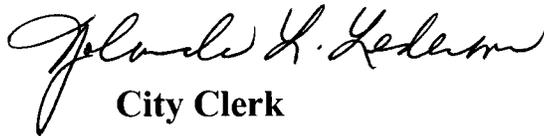
SECTION 4. This ordinance shall be effective on the 16th day of March, 2003.

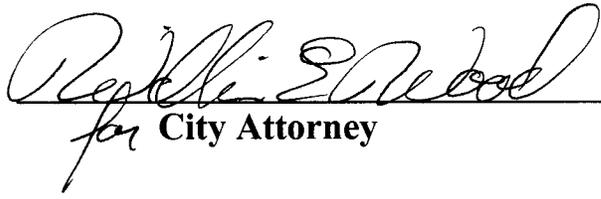
PASSED AND APPROVED this 6th day of March, 2003.



M A Y O R

EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney