

AN ORDINANCE

97500

AUTHORIZING THE ACCEPTANCE OF COMMUNITY SERVICES BLOCK GRANT (CSBG) FUNDING IN AN AMOUNT UP TO \$2,000,177.00 FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) TO ENABLE THE CITY TO CONTINUE OPERATION OF THE CSBG PROGRAM THROUGH DECEMBER 31, 2003; APPROVING AMENDMENTS OF THE TDHCA CONTRACT IN CONNECTION WITH SAID AWARD; ADOPTING A BUDGET; AUTHORIZING A PERSONNEL COMPLEMENT; AUTHORIZING THE EXECUTION OF DELEGATE AGENCY CONTRACTS WITH THE BOYS & GIRLS CLUBS OF SAN ANTONIO IN AN AMOUNT UP TO \$40,000.00, GUADALUPE COMMUNITY CENTER IN AN AMOUNT UP TO \$15,000.00, YOUNG WOMEN'S CHRISTIAN ASSOCIATION IN AN AMOUNT UP TO \$55,000.00, AVANCE IN AN AMOUNT UP TO \$85,000.00, AND JOVEN IN AN AMOUNT UP TO \$55,000.00; AND AUTHORIZING THE AMENDMENT OF THE COMMUNITY ACTION ADVISORY BOARD BY-LAWS.

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WHEREAS, the Department of Community Initiatives' Community Action Division is a designated Community Action Agency and a Community Services Block Grant (CSBG) eligible entity and has operated the Community Action Program (CAP) for the City and Bexar County since 1979; and

WHEREAS, the CSBG serves as the core funding for the City's provision of services to the poor of Bexar County; and

WHEREAS, the U.S. Department of Health and Human Services (HHS) has authorized the Texas Department of Housing and Community Affairs (TDHCA) to expend in FY2003 at 28% of the FY 2002 allocation level, and the City of San Antonio has received authorization from the TDHCA to expend \$568,570.00, which is 28.426% of the City's \$2,000,177.00 FY 2002 allocation level; and

WHEREAS, the CSBG requires that the Community Action Advisory Board (CAAB) review, plan, and recommend allocations; and

WHEREAS, the CAAB has reviewed, approved, and is now recommending this plan; and

WHEREAS, the CAAB has reviewed the by-laws governing its procedures, and is submitting recommended changes; and

WHEREAS, it is now necessary to accept funds, authorize amendments of the TDHCA contract, adopt a budget and personnel complement, execute delegate agency contracts and approve amendments to the CAAB bylaws; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to accept a grant from the Texas Department of Housing and Community Affairs (TDHCA) in an amount up to \$2,000,177.00 to enable the City to continue operation of the Community Services Block Grant (CSBG) Program through December 31, 2003; Amendments to the TDHCA contract in connection with said award are hereby approved. The award notification and a copy of the initial amendment which grants the City an award of \$568,570.00 and extends the term of the TDHCA agreement to December 31, 2003, is attached hereto and

incorporated herein for all purposes as Attachment I. The City Manager, or her designee, is authorized to execute any documents in connection with the acceptance of the grant award of \$2,000,177.00 from the TDHCA.

SECTION 2. The budget for Fiscal Year 2003, attached hereto and incorporated herein for all purposes as Attachment II, is adopted. Fund No. 26-060073 entitled "Community Action Program 2003" is designated for use in accounting for said program and the amount of \$568,570.00 is hereby appropriated therein for use in this program. The budget is authorized to be increased up to \$2,000,177.00 as TDHCA approves future amendments.

SECTION 3. The FY 2003 CSBG Personnel Complement, attached hereto and incorporated herein as Attachment III, is hereby authorized.

SECTION 4. The City Manager, or her designee, is authorized to execute standard delegate agency contracts with the Boys & Girls Club of San Antonio in an amount up to \$40,000.00, Guadalupe Community Center in an amount up to \$15,000.00, the Young Women's Christian Association in an amount up to \$55,000.00, AVANCE in an amount up to \$85,000.00, and JOVEN in an amount up to \$55,000.00 for the provision of services in connection with the CSBG Program. Said contracts with Boys & Girls Club of San Antonio, Guadalupe Community Center, the Young Women's Christian Association, AVANCE and JOVEN are attached hereto and incorporated herein as Attachments IV, V, VI, VII, and VIII, respectively.

SECTION 5. The CAAB By-laws, as amended, which are attached hereto and incorporated herein as Attachment IX, are hereby authorized.

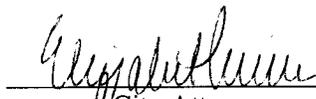
SECTION 6. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 17th day of April 2003.


M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney