

AN ORDINANCE

97744

**AUTHORIZING THE EXECUTION OF DELEGATE AGENCY CONTRACTS FOR THE PROVISION OF PROGRAM SERVICES IN SUPPORT OF THE CITY'S HUMAN DEVELOPMENT CORE ISSUE OF EARLY CHILDHOOD EDUCATION AND FAMILY STRENGTHENING INITIATIVES WITH THE FOLLOWING AGENCIES: AVANCE - \$51,208.00, FAMILY SERVICES ASSOCIATION OF SAN ANTONIO, INC. - \$24,231.00, UNIVERSITY OF THE INCARNATE WORD - \$78,220.00, FAMILY SERVICES ASSOCIATION OF SAN ANTONIO, INC. - \$30,737.00, YMCA OF GREATER SAN ANTONIO AND THE HILL COUNTRY - \$82,025.00, UNIVERSITY OF TEXAS AT SAN ANTONIO - \$48,306.00, GOOD SAMARITAN - \$43,542.00 FOR AN OVERALL TOTAL AMOUNT OF \$358,269.00; AND ADOPTING A REVISED BUDGET IN CONNECTION WITH SAID DELEGATE AGENCY CONTRACTS.**

\* \* \* \* \*

**WHEREAS**, on September 27, 2001, pursuant to Ordinance No. 94646, the City Council authorized the continuation of the operation of the Child Care Delivery System (CCDS) from September 1, 2001 to August 31, 2003 with funds from the Texas Workforce Commission (TWC) awarded and managed through Alamo Workforce Development, Inc. (AWD); and

**WHEREAS**, the City of San Antonio has previously secured Local Initiative Federal Match funds to enhance and expand child care initiatives; and

**WHEREAS**, the Department of Community Initiatives has identified federal match funds in the existing budget that will expire on August 31, 2003 and revert to the State if not spent; and

**WHEREAS**, the Department has through a procurement process, identified local agencies that address community needs in a coordinated and comprehensive manner and enhance the direct services offered by the Department of Community Initiatives through human development initiatives; and

**WHEREAS** it is now necessary to execute delegate agency contracts for the provision of program services in support of the City's Human Development core issue of Early Childhood Education and Family Strengthening Issues and to adopt a revised budget in connection therewith; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or her designee, is authorized to execute Delegate Agency Contracts, in final form and content as shown in Attachment I (except as to contracts with other governmental agencies where the form of contract will vary to the extent required by law) with each of the delegate agencies and for the amounts shown in Section 2, for the provision of program services in support of the Human Development core issue of Early Childhood Education and Family Strengthening Initiatives.

**SECTION 2.** Funds in the aggregate amount of \$358,269.00 are authorized to be allocated to the Delegate Agencies designated and in the amounts indicated below:

<b>Agency</b>	<b>Description of Services</b>	<b>Award Amount</b>
Avance	<b>RFH</b> expansion via a 10 week session	\$51,208.00
Family Service Association of San Antonio, Inc.	<b>RFH</b> expansion with training in a home-based setting w/subsequent mentoring	\$24,231.00
University of the Incarnate Word	Series of <b>Kindergarten Readiness</b> professional development workshops	\$78,220.00
Family Service Association of San Antonio, Inc.*	YMCA sites targeted for <b>NSACA/NAEYC</b> training with a train-the-trainer component for continuity	\$30,737.00
YMCA of Greater San Antonio and the Hill Country*	YMCA sites targeted for <b>NSACA/NAEYC</b> training with a train-the-trainer component for continuity	\$82,025.00
UTSA	<b>Kinder Readiness</b> research project using qualitative/quantitative methods; also link child care centers w/local schools for curricula purposes	\$48,306.00
Good Samaritan	<b>Intergenerational</b> /volunteer support for literacy services in Kindergarten Readiness sites	\$43,542.00
<b>Total</b>		<b>\$358,269.00</b>

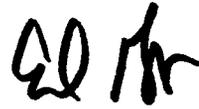
\*This project is a collaborative effort between Family Service Association of San Antonio Inc. and the YMCA of Greater San Antonio and the Hill Country with a total budget of \$112,762.00.

**SECTION 3.** The revised budget for Project No. 26-039013 entitled "CCDS 2002-2003", attached hereto and incorporated herein for all purposes as Attachment II, is hereby adopted.

**SECTION 4.** The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

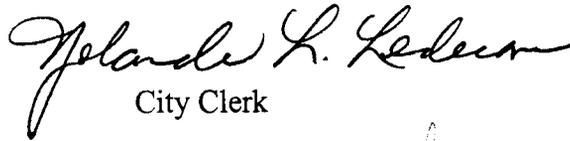
**SECTION 5.** This ordinance shall be effective on and after the tenth (10<sup>th</sup>) day after passage hereof.

PASSED AND APPROVED this 5th day of June 2003.

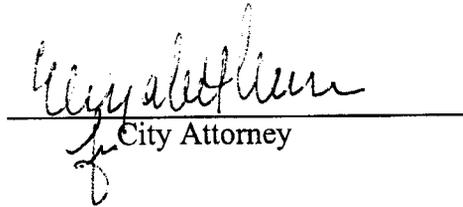


**M A Y O R  
EDWARD D. GARZA**

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
City Attorney