

AN ORDINANCE **98288**

AUTHORIZING THE ACCEPTANCE OF A CONTRACT AMENDMENT FOR CASH AND IN-KIND SUPPORT TOTALING \$305,776.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO RENEW THE ONGOING LOCAL PUBLIC HEALTH SUPPORT PROGRAM (\$251,464.00) AND PUBLIC HEALTH STATE IN-KIND SUPPORT PROGRAM (\$54,312.00) OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD SEPTEMBER 1, 2003 THROUGH AUGUST 31, 2004; APPROVING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDH; ADOPTING THE PROGRAM BUDGET; AND APPROVING THE PERSONNEL COMPLEMENT.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of various comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance 97154, passed and approved on February 6, 2003, authorized the execution of Contract 7460020708 2004 between the City of San Antonio and TDH covering operation of the Public Health State Support Project 2003/2004 of the San Antonio Metropolitan Health District; and

WHEREAS, TDH has now offered \$251,464.00 in cash funding to support the Local Public Health Support Program and Public Health State In-Kind Support Program of \$54,312.00 in the SAMHD through Contract Change Notice No. 11 to the above contract for the period September 1, 2003 through August 31, 2004; and

WHEREAS, it is now necessary to authorize the acceptance of the cash and in-kind grant support from TDH, approve the execution of the contract change notice, adopt the program budgets, and approve the personnel complement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to accept Contract Change Notice No. 11, comprised of Attachment No. 11 to Grant Contract 7460020708 2004, with TDH, providing \$305,776.00 in cash and in-kind support for the Local Public Health Support Program of the SAMHD for the period September 1, 2003 through August 31, 2004. The City Manager, or her designee, is authorized to execute such documents as the agency may require in awarding

the grant. A copy of Contract Change Notice No. 11 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016062 entitled "Public Health State Support Project 2003-2004 (State)" is hereby designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 11.

SECTION 3. The sum of \$305,776.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. The five (5) personnel positions set out in Attachment I and incorporated herein are authorized for the various activities shown thereon.

SECTION 5. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 6. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 7. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this 9th day of October, 2003.



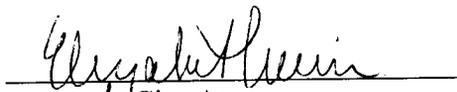
M A Y O R

EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney