

AN ORDINANCE **97932**

AUTHORIZING THE EXECUTION OF CONTRACT NUMBER 7460020708A 2004 WITH THE TEXAS DEPARTMENT OF HEALTH (TDH) AND ACCEPTANCE OF AN INITIAL CASH GRANT AWARD IN THE AMOUNT OF \$124,000.00 TO RENEW THE ON-GOING BREAST AND CERVICAL CANCER CONTROL PROGRAM (BCCCP) OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) FOR THE PERIOD JULY 1, 2003 THROUGH JUNE 30, 2004; AUTHORIZING THE TRANSFER OF THE REMAINING BALANCE OF PROGRAM FUNDS FROM PROGRAM YEAR 2003 TO PROGRAM YEAR 2004; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, TDH has offered a contract that will provide cash assistance to support the operation of the various programs of the SAMHD for the period beginning July 1, 2003; and

WHEREAS, through Attachment No. 01 of said contract, TDH has offered \$124,000.00 in cash to renew support for the Breast and Cervical Cancer Control Program (BCCCP) for low-income uninsured women during the period July 1, 2003 through June 30, 2004; and

WHEREAS, the balance of the funds required for this program will come from a cash transfer of residual program funds from Fiscal Year 2002 - 2003; and

WHEREAS, it is now necessary to authorize the execution of the contract, acceptance of the cash award, adoption of the program budget, approval of the personnel complement and payment for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept and execute Contract Number 7460020708A 2004 with the Texas Department of Health (TDH), providing \$124,000.00 in cash to renew support for the Breast and Cervical Cancer Control Program (BCCCP) of the San Antonio Metropolitan Health District during the period of July 1, 2003

through June 30, 2004. A copy of Contract Number 7460020708A 2004 is set out as Attachment II and incorporated herein for all purposes.

SECTION 2. Approval is given for the balance contained in Fund 26-016057 entitled "Breast and Cervical Cancer Control Program FY03", when ascertained, to be transferred to Fund No. 26-016060 entitled "Breast and Cervical Cancer Control Program FY04".

SECTION 3. The account entitled "Breast and Cervical Cancer Control Program FY04", Fund No. 26-016060, is hereby designated for use in accounting for the above project.

SECTION 4. The aggregate sum of \$144,000.00 is hereby appropriated in the above-designated fund for the Breast and Cervical Cancer Control Program (BCCCP) and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 5. The four (4) personnel positions set out in Attachment I are hereby authorized for the activity thereon.

SECTION 6. The aggregate sum of \$63,133.00 is authorized for payments from Fund 26-016060, Index No. 772723 to provide screening mammography services, confirming diagnoses and medical follow up for patients referred by the Breast and Cervical Cancer Control Program on a fee-for-service basis.

SECTION 7. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 8. Should the contract be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 9. This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 7th day of August, 2003.



MAYOR
EDWARD D. GARZA

ATTEST: J. L. Ledone
City Clerk

APPROVED AS TO FORM: Grisham
City Attorney