

AN ORDINANCE **98086**

AUTHORIZING THE APPROPRIATION OF \$80,000.00 OF PROPOSITION 3 LINEAR PARKS PROJECT FUNDS INTO THE LEON VISTA PARK IMPROVEMENTS PROJECT BUDGET IN CITY COUNCIL DISTRICT 7 FOR PARK CONSTRUCTION EXPENSES; AS REQUESTED BY COUNCILMAN JULIAN CASTRO, DISTRICT 7.

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WHEREAS, on May 6, 2000 the voters of San Antonio approved \$45 million to purchase sensitive land and develop natural park areas over the Edwards Aquifer and along Leon Creek and Salado Creek; and

WHEREAS, through City Ordinance 89030 on January 7, 1999, the City Council approved the purchase of land encompassing 6.17 acres along the Leon Creek in northwest Bexar County which was designated Leon Vista Park; and

WHEREAS, this property has a building on site that could be renovated by the park construction crew as a public trail head to the creekway, including restroom facilities and a meeting/education room, as well as office and storage areas for Parks and Recreation operation and Park Police staff; and

WHEREAS, it is necessary to establish a project budget and allocate funds for the park construction crew expenses and this is a legitimate use of the Proposition 3 Linear Parks Project funds approved for this area; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

Section 1. The budget in fund 41-028095, Parks Development Expansion Commercial Paper Fund, shall be revised by reducing index code 684837, entitled Unallocated Appropriations, by the amount of \$80,000.00.

Section 2. The project called the Leon Vista Park Improvements Project is hereby established.

Section 3. The amount of \$80,000.00 is appropriated in fund 41-028005, Parks Development Expansion Commercial Paper Fund, in index code 774794, Park Construction Crew Expenses, and is authorized to be encumbered and made payable for park construction crew expenses, including, but not limited to, supplies, materials and small outside contractors as required, in connection with the Leon Vista Park Improvements Project.

Section 4. Fund 11-000000, General Fund, revenue Index Code 060715, entitled Parks Construction Expenditure Recovery is authorized to be reimbursed for park construction crew payroll costs incurred in connection with the Leon Vista Park Improvements Project.

Section 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

Section 6. City staff is hereby authorized to adjust line items within the Leon Vista Park Improvements Project budget in Fund 41-028005 through normal budget procedures.

Section 7. This will become effective on the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 28th day of August 2003.



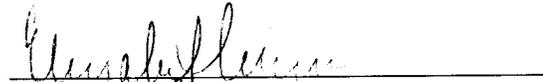
M A Y O R

EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney