

AN ORDINANCE **98242**

AUTHORIZING THE EXECUTION OF DELEGATE AGENCY CONTRACTS FOR THE PROVISION OF PROGRAM SERVICES IN SUPPORT OF THE CITY'S HUMAN DEVELOPMENT CORE ISSUE OF EARLY CHILDHOOD EDUCATION AND FAMILY STRENGTHENING INITIATIVES WITH THE FOLLOWING AGENCIES: AVANCE - \$199,100.00; FAMILY SERVICES ASSOCIATION OF SAN ANTONIO, INC. - \$201,328.00; KLRN - \$286,108.00; UNIVERSITY OF TEXAS AT SAN ANTONIO - \$150,000.00; POSITIVE BEGINNINGS - \$116,400.00; YWCA - \$140,785.00; NORTHSIDE INDEPENDENT SCHOOL DISTRICT - \$116,400.00; BLESSED SACRAMENT ACADEMY - \$15,000.00 FOR AN OVERALL TOTAL AMOUNT OF \$1,225,121.00; AND ADOPTING A REVISED BUDGET IN CONNECTION WITH SAID DELEGATE AGENCY CONTRACTS.

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WHEREAS, on August 28, 2003, pursuant to Ordinance No. 98090, the City Council authorized the operation of the Child Care Delivery System (CCDS) from September 1, 2003 to August 31, 2005 with funds from the Texas Workforce Commission (TWC) awarded and managed through Alamo Workforce Development, Inc. (AWD); and

WHEREAS, the FY 2004 City budget allocated \$1.2 million to be utilized as match to draw additional federal funding; and

WHEREAS, in support of the City's Human Development core issues of Early Childhood Education and Family Strengthening, City Council approved FY 2003 Delegate Agency funding recommendations from the General Fund through Adopted Budget Ordinance No. 96566 on October 10, 2002; and

WHEREAS, the Department of Community Initiatives (DCI) has identified funds in the FY 2003 – 2004 General Fund Grant Transfer Account, Federal Child Care Local Initiatives, and Director's Office General Fund to continue existing contracts to provide essential supports and services; and

WHEREAS, DCI has elected to renew the delegate agency contracts set forth in this ordinance; and

WHEREAS it is now necessary to enter into delegate agency contracts with said agencies, and adopt a revised budget; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of Department of Community Initiatives is hereby authorized to execute Delegate Agency Contracts, in final form and content as shown in Attachment I (except as to contracts with other governmental agencies where the

form of contract will vary to the extent required by law) with each of the Delegate Agencies and for the amounts shown in Section 2, for the provision of program services in support of the Human Development core issue of Early Childhood Education and Family Strengthening Initiatives.

SECTION 2. Funds in the aggregate amount of \$1,225,121.00 are hereby authorized to be allocated to the Delegate Agencies designated and in the amounts indicated below:

Agency	Description of Services	Award Amount
General Fund Grant Transfer Account		
Avance	Kinder Readiness – 3 schools	\$114,600
Family Service Association of San Antonio, Inc.	Kinder Readiness – 8 schools	\$141,328
KLRN	Kinder Readiness – 8 Outreach	\$286,108
UTSA	Kinder Readiness – Evaluation & Research	\$150,000
Positive Beginnings	Kinder Readiness – 2 schools	\$56,400
YWCA	Kinder Readiness – 3 schools	\$80,785
Northside ISD	Kinder Readiness – 2 schools	\$116,400
Federal Child Care Local Initiatives		
Avance	School-Based Program	\$24,500
Blessed Sacrament Academy	CDC Professional Accreditation	\$15,000
General Fund-Director’s Office		
Avance	Kinder Readiness – 3 schools	\$60,000
Family Service Association of San Antonio, Inc.	Kinder Readiness – 8 schools	\$60,000
Positive Beginnings	Kinder Readiness – 2 schools	\$60,000
YWCA	Kinder Readiness – 3 schools	\$60,000
Total Allocated		\$1,225,121

SECTION 3. The budget for Project No. 26-039016 entitled “CCDS 2003-2004”, attached hereto and incorporated herein for all purposes as Attachment II, is hereby adopted.

SECTION 4. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager or her designee, may correct the allocations to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 5. This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 25th day of September, 2007



M A Y O R

EDWARD D. GARZA

ATTEST: Jolanda G. Ledesma
City Clerk

APPROVED AS TO FORM: [Signature]
City Attorney