

AN ORDINANCE

98357

AUTHORIZING OF FUNDING IN THE AMOUNT OF \$499,999.22 FROM THE DEPARTMENT OF THE AIR FORCE FOR ONGOING SUPPORT OF THE PUBLIC CENTER FOR ENVIRONMENTAL HEALTH (PCEH) OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR PROJECT YEAR FY 2004; AUTHORIZING THE REDUCTION OF UNUSED FY 2003 FUNDING FOR THE PROJECT BY \$225,000.00, AUTHORIZING \$150,000.78 IN CARRY-OVER FUNDS FROM TWO PREVIOUS BUDGET PERIODS; REVISING THE FY 2003 BUDGET; ESTABLISHING A NEW PROGRAM FUND; APPROVING THE FY 2004 PROGRAM BUDGET AND PERSONNEL COMPLEMENT; TRANSFERRING FUNDS FROM PREVIOUS YEAR; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the San Antonio Metropolitan Health District (SAMHD) provides comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, residents of communities surrounding the former Kelly Air Force Base (KAFB), as well as former KAFB workers, have expressed health concerns from potential exposure related to the release of hazardous substances at the former base; and

WHEREAS, the U.S. Air Force and the SAMHD have a mutual interest in protecting the health, safety and welfare of those living in the surrounding communities, as well as former workers; and

WHEREAS, in Ordinance No. 94645, passed and approved September 27, 2001, the Department of the U.S. Air Force and the City of the San Antonio, on behalf of the SAMHD, entered into a cooperative agreement with initial funding of \$403,000.00 in order to establish and operate the Public Center for Environmental Health (PCEH) for the purposes of addressing the environmental concerns of community residents and former workers, and for developing strategies for evaluating adverse health outcomes potentially related to past practices at the former KAFB; and

WHEREAS, in Ordinance No. 96383, passed and approved September 19, 2002, the Department of the Air Force and the City of San Antonio, on behalf of the SAMHD, offered an additional \$92,856.00 in funding to augment the operation of the PCEH through September 30, 2002; and

WHEREAS, in Ordinance No. 96620, passed and approved October 24, 2002, the Department of the Air Force and the City of San Antonio, on behalf of the SAMHD, offered an additional \$725,000.00 in funding to augment the operation of the PCEH through September 30, 2003; and

WHEREAS, the Department of the Air Force has now requested that the FY 2003 budget be reduced by \$225,000.00, has offered \$499,999.22 in new funding, and has offered \$150,000.78 in carryover funding for the program for FY 2004; and

WHEREAS, it is now necessary to reduce the FY 2003 budget, establish a new program fund, adopt the FY 2004 program budget and personnel complement, and authorize payments for contractual services; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept funding in the amount of \$499,999.22 from the Department of the Air Force to continue support for the ongoing Public Center for Environmental Health, which is operated by the SAMHD to investigate and identify health impacts from potential exposure to environmental contamination related to the release of hazardous substances at the former Kelly Air Force Base. The City Manager, or her designee, is hereby authorized to execute such documents as the agency may require in awarding this funding. A copy of the Department of the Air Force funding award letter dated September 22, 2003 is set out as Attachment II and incorporated herein for all purposes.

SECTION 2. The account entitled “Public Center for Environmental Health 2003-2004”, an interest bearing account, Fund No. 26-032015, is hereby designated for use in accounting for the fiscal transactions of this project.

SECTION 3. The sum of \$650,000.00 is appropriated in the above-designated fund for the Public Center for Environmental Health. Approval is given for the balances contained in Fund No. 26-032012 (Public Center for Environmental Health FY 02) and Fund No. 26-032013 (Public Center for Environmental Health 2002-2003) when ascertained, to be transferred to Fund No. 26-032015 (Public Center for Environmental Health 2003-2004). Sources of funds for the program are as follows:

Source	Amount
Air Force Award for FY 2003-2004	\$499,999.22
Transfer of Funds from FY 02	\$20,000.00
Transfer of Funds from FY 03	\$130,000.78
Total	\$650,000.00

The budget set out in Attachment I is hereby approved and adopted for entry on the City books.

SECTION 4. The account entitled “Public Center for Environmental Health 2002-2003”, Fund No. 26-032013 has previously been designated for use in the accounting for PCEH FY 03. This fund is authorized to be revised in accordance with the Department of the Air Force letter copy dated September 22, 2003 set out in Attachment IV and incorporated herein for all purposes.

SECTION 5. The sum of \$225,000.00 is hereby entered as a reduction to Fund No. 26-032013, Activity 36-11-11, Revenue Index Code 072884 and the budget set out in Attachment III is approved and adopted for entry on the City books.

SECTION 6. Payments in an aggregate amount not to exceed \$10,000.00 are authorized to be paid from Fund 26-032015, Activity 36-11-11, Index No. 579839 to private physicians, registered nurses, or other professional contractors for services provided to patients referred by the Public Center for Environmental Health for the period October 1, 2003 through September 30, 2004 on a fee-for-service basis.

SECTION 7. Payments in an aggregate amount no to exceed \$132,500.00 are authorized to be paid from Fund 26-032015, Activity 36-11-11, Index Code 587584 to Zephyr Environmental Corporation for professional environmental engineering services for the period October 1, 2003 through September 30, 2004 on a fee-for services basis.

SECTION 8. The seven (7) personnel positions set out in Attachment I and incorporated herein, are authorized for the activity shown thereon.

SECTION 9. Revenues obtained from the interest on fund assets will be deposited in Fund No. 26-032015, Revenue Index Code 061408.

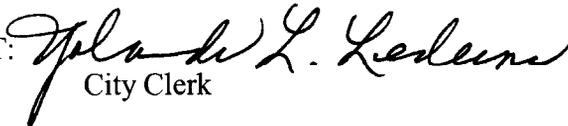
SECTION 10. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

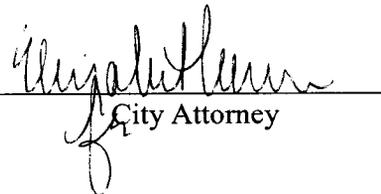
SECTION 11. Should the funding from the Air Force be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 12. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this 23rd day of October, 2003.


M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney