

AN ORDINANCE

98535

RATIFYING THE SUBMISSION OF A CALENDAR YEAR 2004 COMMUNITY SERVICES BLOCK GRANT PERFORMANCE STATEMENT, PLANNING BUDGET IN THE AMOUNT OF \$1,986,996.00, AND PERSONNEL COMPLEMENT, TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR THE PERIOD OF JANUARY 1, 2004 TO DECEMBER 31, 2004; ACCEPTING RECOMMENDATIONS BY THE COMMUNITY ACTION ADVISORY BOARD TO ALLOCATE FUNDS AS FOLLOWS: GUADALUPE COMMUNITY CENTER IN THE AMOUNT OF \$15,000.00; AVANCE IN THE AMOUNT OF \$63,750.00; BOYS & GIRLS CLUB OF SAN ANTONIO IN THE AMOUNT OF \$30,000.00; JOVEN IN THE AMOUNT OF \$41,250.00; AND YOUNG WOMEN'S CHRISTIAN ASSOCIATION IN THE AMOUNT OF \$41,250.00; AND AUTHORIZING THE EXECUTION OF A ONE-YEAR LEASE WITH THE MEXICAN AMERICAN UNITY COUNCIL FOR 2,918 SQUARE FEET OF OFFICE SPACE FOR THE AMOUNT OF \$2,918.00 A MONTH FOR THE OPERATION OF THE COMMUNITY ACTION PROGRAM (CAP) WEST.

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**WHEREAS**, the Community Action Division (CAD), a designated community action agency and a Community Services Block Grant (CSBG) eligible entity of the City's Department of Community Initiatives has operated the Community Action Program (CAP) for the City of San Antonio and Bexar County since 1979, and the CSBG serves as the core funding for the City's provision of services to the poor of San Antonio and Bexar County; and

**WHEREAS**, the CAP is supported by the U.S. Department of Health and Human Services, Office of Community Services, with CSBG funds administered by the Texas Department of Housing and Community Affairs (TDHCA); and

**WHEREAS**, the TDHCA has advised the City of a planning figure for Calendar Year (CY) 2004 allocations for the continuation of the CAP from January 1, 2004 to December 31, 2004 in which the Community Action Advisory Board (CAAB) has developed, reviewed, approved, and is now recommending a funding plan; and

**WHEREAS**, it is necessary to ratify the submission of the Performance Statement, Planning Budget, and Personnel Complement for CY 2004 to TDHCA for the continuation of the CAP and accept the recommendation of the CAAB to allocate various funds; and

**WHEREAS**, it is now necessary to authorize a lease agreement with the Mexican American Unity Council for leasing office space; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The submission of a Calendar Year (CY) 2004 Community Services Block Grant (CSBG) Performance Statement, Planning Budget in the amount of \$1,986,996.00 and Personnel Complement to the Texas Department of Housing and Community Affairs (TDHCA) for the period of January 1, 2004 to December 31, 2004 is hereby ratified. Said Performance Statement, Planning Budget, and Personnel Complement are attached hereto and incorporated herein as Attachments I, II and III.

**SECTION 2.** The City Council of the City of San Antonio accepts the recommendations of the Community Action Advisory Board (CAAB) to allocate funds, if awarded, for delegate agency contracts with the Guadalupe Community Center in the amount of \$15,000.00; AVANCE in the amount of \$63,750.00; the Boys & Girls Club of San Antonio in the amount of \$30,000.00; JOVEN in the amount of \$41,250.00; and the Young Women's Christian Association in the amount of \$41,250.00, for the provision of services in connection with the CY 2004 CSBG. A description of programs is attached hereto and incorporated herein for all purposes as Attachment IV.

**SECTION 3.** The City Manager, or her designee, is authorized to execute a Lease Agreement with Mexican American Unity Council (MAUC), Inc. for 2,918 square feet of office space in the MAUC Building located at 2300 W. Commerce in the amount of \$2,918.00 a month for the period beginning January 1, 2004 and ending December 31, 2004. A copy of the lease is attached hereto and incorporated herein in substantially final form as Attachment V.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This ordinance shall be effective on and after the tenth (10<sup>th</sup>) day after passage hereof.

PASSED AND APPROVED this 4<sup>th</sup> day of December 2003.



M A Y O R  
EDWARD D. GARZA

ATTEST: Mary Lou Rodriguez  
per City Clerk

APPROVED AS TO FORM: [Signature]  
City Attorney