

AN ORDINANCE

98660

AUTHORIZING THE ALLOCATION AND EXPENDITURE OF HUMAN DEVELOPMENT SERVICES FUNDS IN THE AMOUNT OF \$233,000.00 AS FOLLOWS: \$20,500.00 TO BIG BROTHERS AND BIG SISTERS, ALAMO AREA; \$5,500.00 TO CATHOLIC CHARITIES, ARCHDIOCESE OF SAN ANTONIO, INC. FOR THE RETIRED AND SENIOR VOLUNTEER PROGRAM; \$3,500.00 TO CATHOLIC CHARITIES, ARCHDIOCESE OF SAN ANTONIO, INC. FOR THE FOSTER GRANDPARENT PROGRAM; \$28,000.00 TO COMMUNITIES IN SCHOOLS OF SAN ANTONIO; \$10,000.00 TO HELPING HANDS LIFELINE FOUNDATION; \$35,000.00 TO KEEP SAN ANTONIO BEAUTIFUL, INC.; \$35,500.00 TO MAGIK THEATRE; \$35,000.00 TO MERCED HOUSING TEXAS; AND \$60,000.00 TO THE UNIVERSITY OF TEXAS AT SAN ANTONIO IN CONNECTION WITH THE PROVISION OF HUMAN DEVELOPMENT SERVICES; AND AUTHORIZING THE EXECUTION OF A CONTRACT AMENDMENT WITH BIG BROTHERS AND BIG SISTERS, ALAMO AREA, HELPING HANDS LIFELINE FOUNDATION AND TWO CONTRACT AMENDMENTS WITH CATHOLIC CHARITIES, ARCHDIOCESE OF SAN ANTONIO, INC., AND AUTHORIZING THE EXECUTION OF A CONTRACT WITH COMMUNITIES IN SCHOOLS OF SAN ANTONIO, KEEP SAN ANTONIO BEAUTIFUL, INC., MERCED HOUSING TEXAS, MAGIK THEATRE, AND THE UNIVERSITY OF TEXAS AT SAN ANTONIO IN CONNECTION WITH THE EXPENDITURE OF SAID FUNDS.

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WHEREAS, through Ordinance No. 96958, passed and approved on December 19, 2002, the City Council adopted human development guidelines to be followed for the expenditure of human development funds for projects that are open to members of the public who meet certain eligibility requirements; and

WHEREAS, pursuant to Ordinance No. 98181, passed and approved on September 18, 2003, the City Council adopted the FY04 Operating Budget providing Human Development Services Funds to the Mayor and each of the Councilmembers; and

WHEREAS, the organizations receiving said funds provide human development related services in the priority areas of: youth development, community safety net, and neighborhood revitalization; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The budget in Fund 11-000000 (General Fund) in the following index Codes is authorized for reduction by the following amounts:

Index Codes	Big Brothers, Big Sisters	Catholic Charities	Catholic Charities/Foster Grand Parents	Comm. In Schools	Helping Hands	Keep S.A. Beautiful	Magik Theatre	Merced Housing Texas	UTSA
603696	-	-	-	-	1,000	1,000	-	-	-
724690	-	500	-	2,500	-	3,500	5,000	-	-
724831	-	1,000	-	12,000	-	3,000	-	-	-
724971	2,000	2,000	1,500	-	2,000	3,000	2,000	35,000	-
725119	3,000	500	500	-	1,000	3,500	10,000	-	-
725259	3,000	-	-	-	2,000	3,500	-	-	-
725390	5,000	500	1,000	12,000	1,000	3,500	5,000	-	-
725531	-	-	-	-	500	3,000	2,500	-	-
725671	2,500	500	500	1,500	500	4,000	3,500	-	60,000
725812	-	-	-	-	1,000	3,500	5,000	-	-
725952	5,000	500	-	-	1,000	3,500	2,500	-	-
Total	20,500	5,500	3,500	28,000	10,000	35,000	35,500	35,000	60,000

SECTION 2. The amount of \$20,500.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 420919 entitled "Big Brothers Big Sisters" and are authorized payable to Big Brothers Big Sisters.

The amount of \$28,000.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 629055 entitled "Communities in Schools" and are authorized payable to Communities in Schools.

The amount of \$5,500.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 493882 entitled "Catholic Charities-RSVP" and are authorized payable to Catholic Charities-RSVP

The amount of \$3,500.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 493890 entitled "Catholic Charities-Foster Grandparent Program" and are authorized payable to Catholic Charities-Foster Grandparent Program.

The amount of \$10,000.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 421644 entitled "Helping Hands Lifeline Foundation" and are authorized payable to Helping Hands Lifeline Foundation.

The amount of \$35,000.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 493908 entitled "Keep San Antonio Beautiful" and are authorized payable to Keep San Antonio Beautiful.

The amount of \$35,500.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 493916 entitled "Magik Theatre " and are authorized payable to Magik Theatre.

The amount of \$35,000.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 493924 entitled "Merced Housing Texas" and are authorized payable to Merced Housing Texas.

The amount of \$60,000.00 is authorized for appropriation and encumbrance in Fund 11-000000 in Index Code 494039 entitled "University of Texas San Antonio" and are authorized payable to University of Texas San Antonio.

SECTION 3. The City Manager, or her designee or the Director of the Department of Community Initiatives is authorized to execute contract amendments with the following entities for the amounts and the public purposes stated therein:

- 1) Big Brothers, and Big Sisters, Alamo Area – \$20,500.00
to provide education and training for the community.
- 2) Catholic Charities, Archdiocese of San Antonio, Inc. \$5,500.00
for the Retired and Senior Volunteer Program -
to support community recreation to youth, elderly, low income and disabled persons.
- 3) Catholic Charities, Archdiocese of San Antonio, Inc.
\$3,500.00
for the Foster Grandparent Program –
to support community recreation to youth, elderly, low income and disabled persons
- 4) Helping Hands Lifeline Foundation - \$10,000.00
to promote the health, safety and welfare of the community.

A copy of said amendment, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 4. The City Manager or her designee or the Director of the Department of Community Initiatives is authorized to execute a contract with the following entities for the amounts and the public purpose stated therein:

- 1) Keep San Antonio Beautiful, Inc. \$35,000.00
to provide neighborhood revitalization
- 2) Magik Theatre \$35,500.00
to provide education and training for the community
- 3) Merced Housing Texas \$35,000.00
to promote the health, safety and welfare of the community
- 4) University of Texas at San Antonio \$60,000.00
to provide education and training for the community

5) Communities in Schools of San Antonio
to provide education and training for the community

\$28,000.00

A copy of said contract, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment II.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 8th day of January, 2004.



M A Y O R
EDWARD D. GARZA

ATTEST: John L. Keenan
City Clerk

APPROVED AS TO FORM: Guillermo
City Attorney