

AN ORDINANCE **99076**

AUTHORIZING THE ACCEPTANCE OF \$20,250.00 IN SUPPORT FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO AUGMENT FUNDING FOR THE BIOTERRORISM PREPAREDNESS PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT DURING THE PERIOD SEPTEMBER 1, 2003 THROUGH AUGUST 31, 2004; AUTHORIZING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDH; ADOPTING THE PROGRAM BUDGET; APPROVING THE TRANSFER OF FUNDS; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance 97933, passed and approved on August 7, 2003, authorized the execution of Contract 7460020708B 2004 between the City of San Antonio and TDH, covering operation of the Public Health State Support Project 2003/2004 - Federal of the SAMHD; and

WHEREAS, Ordinance 98302, passed and approved on October 9, 2003, authorized the acceptance of \$1,971,530.00 in support from TDH through Contract Change Notice No. 01, Attachment 02 to the above contract to fund the ongoing Bioterrorism Preparedness Program of the SAMHD; and

WHEREAS, TDH has now offered an additional \$20,250.00 to augment support for the Bioterrorism Preparedness Program of the SAMHD through Contract Change Notice No. 04, Attachment 02B to the above contract for the provision of smallpox vaccinations to first responders and health professionals who may risk exposure in the event of an outbreak; and

WHEREAS, Ordinance 98350, passed and approved on October 23, 2003, authorized the execution of a contract with Brooks Development Authority, established a fund to track the fiscal transactions, and encumbered \$524,000.00 of the funding previously received from TDH to renovate facility space at Brooks City-Base, Texas in order to create a Bioterrorism Safety Level Three (BSL 3) Laboratory facility; and

WHEREAS, a budget transfer in the amount of \$479,137.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program will enable the SAMHD to continue funding the construction and renovation of the BSL-3 Lab Project, which is a critical component of SAMHD's Bioterrorism Defense Strategy; and

WHEREAS, it is now necessary to authorize the acceptance of the \$20,250.00 in support from TDH, to authorize the execution of the contract change notice, adopt the program budget, approve the transfer of funds and authorize payments for contractual services; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept \$20,250.00 in support from the TDH to augment funding for the Bioterrorism Preparedness Program in the SAMHD during the period September 12, 2003 through August 31, 2004. A copy of Contract Change Notice No. 04 is set out in Attachment III and incorporated herein for all purposes. The City Manager, or her designee, is further authorized to execute Contract Change Notice No. 04, comprised of Attachment No. 02B to Grant Contract 7460020708B 2004.

SECTION 2. Fund No. 26-016058 entitled "Public Health State Support Project 2003/2004 – Federal", Activity 36-10-06, has previously been designated for use in the accounting for this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 04.

SECTION 3. The sum of \$20,250.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. A transfer of the unused grant funds in the amount of \$479,137.00 is hereby authorized from Fund 26-016058, Activity 36-10-06, Index Code 087817 to Fund No. 26-016100, Activity 36-10-08, Index Code 081042.

SECTION 5. Appropriations in Fund No. 26-016058, Activity 36-10-06, are hereby authorized to be reduced by \$479,137.00, and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 6. The sum of \$479,137.00 is hereby appropriated in Fund No. 26-016100, Activity 36-10-08, and the budget set out in Attachment II is approved and adopted for entry on the City books.

SECTION 7. Payments in an aggregate amount not to exceed \$479,137.00 are hereby authorized for construction and renovation of the BSL-3 Lab during the period September 1, 2003 through August 31, 2004. These payments will be made from Fund 26-016100, Activity 36-10-08, Index Code 785618 on a fee-for-service basis.

SECTION 8. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 9. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 10. This ordinance shall be effective on April 25, 2004.

PASSED AND APPROVED this 15th day of April, 2004.



M A Y O R
EDWARD D. GARZA

ATTEST: Jalanda H. Ledmore
City Clerk

APPROVED AS TO FORM: [Signature]
City Attorney