

AN ORDINANCE **99132**

**AUTHORIZING THE APPROPRIATION OF \$250,000.00 FOR THE FY 03-04 ANNUAL SIGNAL UPGRADE PROGRAM TO UPGRADE EXISTING TRAFFIC SIGNAL INSTALLATIONS AND SYSTEMS FUNDED FROM THE CAPITAL IMPROVEMENTS RESERVE FUND AND THE APPROPRIATION OF \$510,000.00 FOR THE FY 03-04 ANNUAL SIGNAL PROGRAM TO INSTALL TRAFFIC SIGNALS AT THE FOLLOWING SIX INTERSECTIONS:**

<b>LOCATION</b>	<b>COUNCIL DISTRICT</b>
<b>WESTOVER HILLS BOULEVARD AT SENISA SPRINGS</b>	<b>6</b>
<b>MARBACH ROAD AT OLD HUNT LANE/INGRAM ROAD</b>	<b>4/6</b>
<b>WURZBACH ROAD AT CRYSTAL HILL/INGRAM MALL DRIVEWAY</b>	<b>7</b>
<b>BULVERDE ROAD AT CLASSEN ROAD</b>	<b>10</b>
<b>PARLIAMENT DRIVE AT SIR WINSTON</b>	<b>9</b>
<b>MEDICAL DRIVE AT UNIVERSITY HOSPITAL/UPG</b>	<b>8</b>

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**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The amount of \$250,000.00 is authorized and appropriated for the FY 2003-2004 Annual Signal Program to upgrade existing traffic signal installation and systems and the amount of \$510,000.00 is authorized and appropriated for the FY 2003-2004 Annual Signal Program to install traffic signals at the following six intersections:

<u><b>Location</b></u>	<u><b>Council District</b></u>
Westover Hills Boulevard at Senisa Springs	6
Marbach Road at Old Hunt Lane/Ingram Road	4/6
Wurzbach Road at Crystal Hill/Ingram Mall Driveway	7
Bulverde Road at Classen Road	10
Parliament Drive at Sir Winston	9
Medical Drive at University Hospital/UPG	8

**SECTION 2.** The following financial adjustments are hereby authorized to effect this Ordinance:

- a) The budget in Fund No. 29-008000, Capital Improvements Reserve Fund, shall be revised by reducing Index Code 904292, entitled "Trf To Fy 2002 Traffic Signal Installat" by the amount of \$510,000.00, and increasing Index Code 937045, entitled "Transfer to Fund 40-002060 FY03-04 Annual Signal Program", by the amount of \$510,000.00. The amount of \$510,000.00 is authorized to be transferred from Fund 29-008000 to Fund 40-002060.

The budget in Fund No. 40-002060 Other Capital Projects, Street Improvements, shall be revised by increasing Index Code 141135, entitled Transfer from 29-008000, in the amount of \$510,000.00.

- b) The budget in Fund No. 29-008000, Capital Improvements Reserve Fund, shall be revised by reducing Index Code 904300, entitled "Trf To Fy 2002 Traffic Signal Maintenanc" by the amount of \$250,000.00, and increasing Index Code 937052, entitled "Transfer to Fund 40-002061 FY03-04 Annual Signal Upgrade", by the amount of \$250,000.00. The amount of \$250,000.00 is authorized to be transferred from Fund 29-008000 to Fund 40-002061.

The budget in Fund No. 40-002061 Other Capital Projects, Street Improvements, shall be revised by increasing Index Code 141143, entitled "Transfer from 29-008000", in the amount of \$250,000.00.

- c) The amount of \$15,000.00 is appropriated in Fund No. 40-002060, Other Capital Projects, Street Improvements, in Index Code 756114, entitled "City Forces Salaries Allocation", and is authorized to be encumbered and made payable to City forces in connection with the Fy 03-04 Annual Signal Program.
- d) The amount of \$85,000.00 is appropriated in Fund No. 40-002060, Other Capital Projects, Street Improvements, in Index Code 756122, entitled "City Forces Overtime Allocation", and is authorized to be encumbered and made payable to City forces in connection with the Fy 03-04 Annual Signal Program.
- e) The amount of \$150,000.00 is appropriated in Fund No. 40-002060, Other Capital Projects, Street Improvements, in Index Code 756130, entitled "Fees to Prof", and is authorized to be encumbered and made payable for miscellaneous fees to professional contractors in connection with the Fy 03-04 Annual Signal Program.
- f) The amount of \$100,000.00 is appropriated in Fund No. 40-002060, Other Capital Projects, Street Improvements, in Index Code 756148, entitled "Maint & Rep Mat.-Mach. & Equip", and is authorized to be encumbered and made payable for miscellaneous materials in connection with the Fy 03-04 Annual Signal Program.
- g) The amount of \$160,000.00 is appropriated in Fund No. 40-002060, Other Capital Projects, Street Improvements, in Index Code 756197, entitled "Other

Improvements”, and is authorized to be encumbered and made payable for other improvements in connection with the Fy 03-04 Annual Signal Program.

- h) The amount of \$250,000.00 is appropriated in Fund No. 40-002061, Other Capital Projects, Street Improvements, in Index Code 756205, entitled “Maint & Rep Mat.-Mach. & Equip”, and is authorized to be encumbered and made payable for miscellaneous materials in connection with the Fy 03-04 Annual Signal Upgrade Program.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager’s designee, correct allocation to specific Index Codes and fund numbers as necessary to carry out the purpose of this Ordinance.

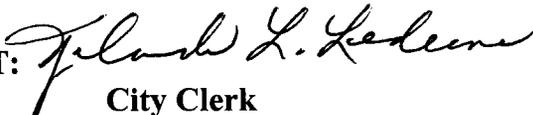
**SECTION 4** This ordinance shall take effect on the 9th day of May, 2004.

**PASSED AND APPROVED** this 29th day of April, 2004.



M A Y O R

EDWARD D. GARZA

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
for City Attorney