

AN ORDINANCE **99149**

AUTHORIZING THE ACCEPTANCE OF \$117,712.00 FROM THE TEXAS DEPARTMENT OF HEALTH FOR THE PUBLIC HEALTH STATE SUPPORT PROJECT 2004/2005 IN ORDER TO RENEW SUPPORT FOR THE AIDS SURVEILLANCE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT DURING THE PERIOD APRIL 1, 2004 THROUGH DECEMBER 31, 2004; AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE NOTICE; ADOPTING THE PROGRAM BUDGET; AND APPROVING A PERSONNEL COMPLEMENT.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance 98536, passed and approved on December 4, 2003 authorized the execution of Contract 7460020708 2005 between the SAMHD and TDH, covering operation of the Public Health State Support Project 2004/2005 - Federal of the SAMHD; and

WHEREAS, TDH has now offered \$117,712.00 through Contract Change Notice No. 04, which is Attachment No. 05 Contract 7460020708 2005, in order to renew support for the ongoing AIDS Surveillance Program of the SAMHD for the period April 1, 2004 through December 31, 2004; and

WHEREAS, it is now necessary to authorize the acceptance of the funds and execution of the contract change notice with TDH, adopt the program budget, and approve a personnel complement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept \$117,712.00 from the Texas Department of Health (TDH) for the Public Health State Support Project 2004/2005 in order to renew support for the AIDS Surveillance Program of the San Antonio Metropolitan Health District (SAMHD) during the period April 1, 2004 through December 31, 2004. The City Manager or her designee is further authorized to execute Contract Change Notice No. 04, Attachment No. 05, of Contract 7460020708 2005. A copy of Contract Change Notice No. 04 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. The account entitled "Public Health State Support Project 2004/2005 - Federal", Fund No. 26-016066 is designated for use in the accounting for the AIDS Surveillance Program. This fund is authorized for use in accordance with Contract Change Notice No. 04.

SECTION 3. The sum of \$117,712.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. The four (4) personnel positions set out in Attachment I and incorporated herein are authorized for the activity shown thereon.

SECTION 5. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 6. Should the contract change notice be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 7. This ordinance shall be effective on May 16, 2004.

PASSED AND APPROVED this 6th day of May, 2004.



M A Y O R

EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney