

AN ORDINANCE **99184**

AUTHORIZING THE ACCEPTANCE AND EXECUTION OF A CHANGE TO A CONTRACT WITH THE TEXAS DEPARTMENT OF HEALTH WHICH WILL REVISE THE BUDGET OF THE FAMILY HEALTH POPULATION-BASED CORE PUBLIC HEALTH PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT AND REDUCE THE TOTAL BUDGET OF THE PROGRAM BY \$1,550.00 FOR THE PERIOD SEPTEMBER 1, 2003 THROUGH AUGUST 31, 2004; AND APPROVING THE REVISIONS TO THE PROGRAM BUDGET.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of various comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance 97154, passed and approved on February 6, 2003, authorized the execution of Contract 7460020708 2004 between the City of San Antonio and TDH, covering operation of the Public Health State Support Project 2003/2004 of the SAMHD; and

WHEREAS, Ordinance 98263, passed and approved on October 2, 2003, authorized the execution of Contract Change Notice No. 08, Attachment 08 to the above contract, in the amount of \$66,000.00 to renew support for the Family Health Population Based Core Public Health Program of the SAMHD for the period September 1, 2003 through August 31, 2004; and

WHEREAS, TDH has now issued Contract Change Notice No. 16, Attachment No. 08A, revising the previously approved budget to allow for rental of facilities, supplies and other commodities, and reducing the total budget by \$1,550.00; and

WHEREAS, it is now necessary to authorize the acceptance and execution of the contract change notice from TDH and adopt the revised program budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to accept a change to Grant Contract 7460020708 2004, with TDH, which will revise the budget of the Family Health Population Based Core Public Health Program of the SAMHD and reduce the budget by \$1,550.00 for the period September 1, 2003 through August 31, 2004. The City Manager or her designee is further authorized to execute Contract Change Notice No. 16, Attachment No. 08A to

Grant Contract 7460020708 2004 with TDH. A copy of Contract Change Notice No. 16 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016062 entitled "Public Health State Support Project 2003-2004 (State)" has been designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 16.

SECTION 3. The program budget, revised and reduced by \$1,550.00, is hereby entered in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 5. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

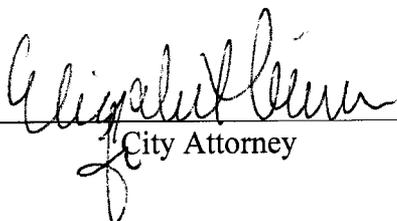
SECTION 6. This ordinance shall be effective on May 23, 2004.

PASSED AND APPROVED this 13th day of May, 2004.



M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney