

AN ORDINANCE 100192

RESCINDING FISCAL YEAR (FY) 2003 HUMAN DEVELOPMENT SERVICES FUND (HDSF) GUIDELINES AS ESTABLISHED BY ORDINANCE NO. 96958, PASSED AND APPROVED ON DECEMBER 19, 2002, AS AMENDED BY ORDINANCE NO. 97567, PASSED AND APPROVED ON MAY 1, 2003; REVISING THE FY 2004 BUDGET ORDINANCE NO. 98181, PASSED AND APPROVED ON SEPTEMBER 8, 2003, AND REVISING THE FY 2005 BUDGET ORDINANCE NO. 99725, PASSED AND APPROVED ON SEPTEMBER 16, 2004, TO CONFORM WITH THE PROVISIONS OF THIS ORDINANCE; APPROVING THE PUBLIC PURPOSES FOR HDSF EXPENDITURES; AND AUTHORIZING THE EXECUTION OF CONTRACTS IN CONNECTION THEREWITH.

\* \* \* \* \*

**WHEREAS**, Human Development Services Funds (HDSF) Guidelines were established for Fiscal Year (FY) 2003 for the expenditure of HDSF by Ordinance No. 96958, passed and approved on December 19, 2002 and were amended by Ordinance No. 97567, passed and approved on May 1, 2003; and

**WHEREAS**, there is now a need to rescind the HDSF Guidelines established by Ordinance No. 96958 and as amended by Ordinance No. 97567 in order to improve the process for the expenditure of HDSF; and

**WHEREAS**, it is the desire of the City Council to authorize these HDSF expenditures for certain public purposes set forth herein; and

**WHEREAS**, the expenditure of all HDSF funds require a binding contract between the City and the recipient of said funds to insure that HDSF funds are expended by the recipient for the public purpose for which they were requested; and

**WHEREAS**, it is now the desire of the City Council to rescind the HDSF Guidelines established by Ordinance No. 96958 and as amended by Ordinance No. 97567, authorize the municipal public purpose for HDSF expenditures and authorize the execution of contracts in connection with the expenditure of HDSF funds; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Human Development Services Fund (HDSF) Guidelines established by Ordinance No. 96958, passed and approved on December 19, 2002, as amended by Ordinance No. 97657, passed and approved on May 1, 2003 are hereby rescinded.

**SECTION 2.** The FY 2004 Budget Ordinance No. 98181, passed and approved on September 8, 2003 and the FY 2005 Budget Ordinance No. 99725, passed and approved on September 16, 2004 are hereby revised to conform with the provisions of this ordinance.

**SECTION 3.** City Council finds that the municipal public purposes of a) promoting family, social and economic stability, b) supporting community education to youth, elderly, low income and disabled persons and c) promoting the health, safety and welfare of the community are served by the investment of HDSF for entities meeting the following family strengthening funding initiatives, projects and expenditures:

**Family Strengthening Initiatives:** Families will achieve economic success through financial literacy, personal savings and debt reduction. By serving as their child's first teacher, families will ensure their children are fully prepared for school, schools are ready for children, and the community supports school readiness activities. Also, high quality early education and after school care that enhances children's academic and civic preparedness and supports their working parents.

**Eligible projects include:**

Assistance to prevent child abuse and neglect; parent involvement education; family literacy; school readiness; quality of care improvement/enhancement for early childhood education; direct child care assistance that includes early care and after school programs; financial literacy initiatives; financial security and multi-benefit outreach including Volunteer Income Tax Assistance (VITA); food stamps; Children's Health Insurance Program (CHIP); Women, Infants and Children Program (WIC); and subsidized child care to support working families; Individual Development Account (IDA) Program; fair housing activities; and elimination of predatory lending.

**Eligible expenditures include:**

Events; equipment; supplies; vehicles; award ceremonies and recognitions; direct child care or after school programs; Individual Development Account (IDA) local matching funds made in accordance with all federal law.

**SECTION 4.** City Council finds the municipal public purposes of a) supporting community recreation to youth, elderly and low income and disabled persons, b) providing education and training for the community; c) advertising the advantages of the City, d) promoting the professional needs of the City and e) preparing the workforce for productive employment are served by the investment of HDSF for entities meeting the following Youth Development initiatives, projects and expenditures:

**Youth Development Initiatives:** Provide recreational, learning opportunities and character traits training that builds resiliency and increases the overall developmental assets of youth.

**Eligible projects include:**

Mentoring services, academic enrichment; life skills training, mentoring, and career exploration; delinquency prevention; character traits education; community service opportunities; and recreational and summer youth programs.

**Eligible expenditures include:**

Events; equipment; supplies; educational fieldtrips; program-identifying sportswear; sports equipment; award ceremonies and recognitions; sponsoring youth at leadership development events.

**SECTION 5.** City Council finds the municipal public purposes of a) providing education and training for the community, b) advertising the advantages of the City, c) promoting the professional needs of the City and d) preparing the workforce for productive employment are served by the investment of HDSF for entities meeting the following Workforce Development, initiatives, projects and expenditures:

**Workforce Development Initiatives:** Raise the education and skill level of San Antonio's workforce.

**Eligible projects include:**

Adult literacy; transitional job training; post-secondary education; skilled job training; and support services.

**Eligible expenditures include:**

Events; equipment; supplies; tuition and fees; and scholarships for higher education.

**SECTION 6.** City Council finds the municipal public purposes of a) supporting community recreation to youth, elderly, low income and disabled persons, b) the prevention of homelessness, c) promoting the health, safety and welfare of the community and d) providing neighborhood revitalization to the community are served by the investment of HDSF for entities meeting the following Community Safety Net initiatives, projects and expenditures:

**Community Safety Net Initiatives:** Strengthens the community safety net to promote the overall health of our most vulnerable residents, and address the issues of hunger and homelessness.

**Eligible projects include:**

Emergency assistance; hunger services; homeless services; crisis intervention; domestic violence; elderly and disabled services; Comprehensive Nutrition Program; substance abuse prevention; health related programs; neighborhood watch programs; efforts to promote neighborhood involvement; neighborhood clean-up on public property or as part of an official City program; graffiti clean-up; injury prevention projects.

**Eligible expenditures include:**

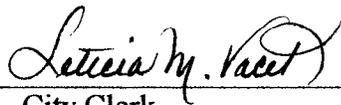
Events; equipment; supplies; senior activities; program-identifying sportswear; kitchen equipment; vehicles; award ceremonies and recognitions; public health projects designated as a significant public health risk by the San Antonio Metropolitan Health District.

**SECTION 7.** The Director of the Department of Community Initiatives or his designee is authorized to execute contracts in order to expend HDSF in accordance with the project selections made by the Mayor and each City Council Member so long as the project amount is \$10,000.00 or less and the HDSF expenditures are made in accordance with this ordinance and all other applicable law. The Interim City Manager, or in his stead, either an Assistant City Manager or an Assistant to the City Manager is authorized to execute contracts in order to expend HDSF in accordance with the project selections made by the Mayor and each City Council Member so long as the project amount is greater than \$10,000.00, and \$25,000.00 or less and the HDSF expenditures are made in accordance with this ordinance and all other applicable law. A HDSF contract template, as first reviewed and approved by the City Attorney, shall be used in connection with HDSF expenditures.

**SECTION 8.** This ordinance shall become effective on and after December 26, 2004.

PASSED AND APPROVED this 16<sup>th</sup> day of December 2004.

  
MAYOR  
EDWARD D. GARZA

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
City Attorney

# Agenda Voting Results

**Name:** 62a. Motion by Councilman Castro to continue for 3 weeks

**Date:** 12/17/04

**Time:** 12:33:11 AM

**Vote Type:** Multiple selection

**Description:** \

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
JOEL WILLIAMS	DISTRICT 2			x	
RON H. SEGOVIA	DISTRICT 3			x	
RICHARD PEREZ	DISTRICT 4			x	
PATTI RADLE	DISTRICT 5			x	
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8			x	
CARROLL SCHUBERT	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10			x	
MAYOR ED GARZA	MAYOR			x	

# Agenda Voting Results

**Name:** 62A.

**Date:** 12/17/04

**Time:** 12:33:36 AM

**Vote Type:** Multiple selection

**Description:** An Ordinance rescinding Fiscal Year (FY) 2003 Human Development Services Fund (HDSF) Guidelines as established by Ordinance No. 96958, passed and approved on December 19, 2002, as amended by Ordinance No. 97567, passed and approved on May 1, 2003; revising the FY 2004 Budget Ordinance No. 98181, passed and approved on September 8, 2003 and revising the FY 2005 Budget Ordinance No. 99725, passed and approved on September 16, 2004, to conform with the provisions of this ordinance; approving a revised HDSF Application Packet and Process; approving the public purposes for HDSF expenditures; and authorizing the execution of contracts in connection therewith. [Presented by Dennis J. Campa, Director, Community Initiatives; Frances A. Gonzalez, Assistant to the City Manager

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7			x	
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9			x	
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR		x		