

AN ORDINANCE

100270

AUTHORIZING THE ACCEPTANCE OF \$232,350.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO RENEW SUPPORT FOR THE AIDS PREVENTION AND SURVEILLANCE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD JANUARY 1, 2005 THROUGH DECEMBER 31, 2005; AUTHORIZING EXECUTION OF THE CONTRACT WITH TDSHS; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services in order to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, TDSHS has now offered Contract 7460020708 2006 between the SAMHD and TDSHS, covering operation of the Public Health State Support Project 2005/2006 - Federal of the SAMHD; and

WHEREAS, TDSHS has offered \$232,350.00 in order through said contract to renew support for the AIDS Prevention and Surveillance Program of the SAMHD; and

WHEREAS, it is now necessary to authorize the acceptance and execution of the contract with TDSHS, adopt the program budget, approve the personnel complement and authorize payments for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Interim City Manager, or his designee, is hereby authorized to accept \$232,350.00 from TDSHS in order to renew support for the AIDS Prevention and Surveillance Program of the SAMHD for the period January 1, 2005 through December 31, 2005. The Interim City Manager or his designee is hereby further authorized to execute grant Contract 7460020708 2006 with TDSHS. A copy of said contract is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. SAP Fund 26016000 entitled "Public Health State Support Project 2005/2006 - Federal", Funds Center 360720000, Internal Order 136000000257, is hereby designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be revised in accordance with said contract.

SECTION 3. The sum of \$232,350.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. Payments in an aggregate amount not to exceed \$575.00 are hereby authorized for training instructors to teach program evaluation methods to fulfill Centers for Disease Control and Prevention (CDC) report requirements. These payments will be made from Fund 26016000, Activity 36-07-20, Internal Order 136000000257, SAP GL No. 5201040 on a fee-for-service basis.

SECTION 5. Payments in an aggregate amount not to exceed \$22,680.00 are hereby authorized for HEB gift certificates, in twenty dollar (\$20.00) denominations, to be used as tangible reinforcement program incentives. These payments will be made from Fund 26016000, Activity 36-07-20, Internal Order 136000000257, SAP GL No. 5202025.

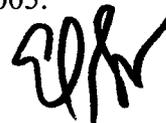
SECTION 6. The five (5) personnel positions set out in Attachment I and incorporated herein are authorized for the activity shown thereon.

SECTION 7. The Director of Finance may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific internal order numbers, account numbers and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 8. Should the contract be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 9. This ordinance shall become effective on and after January 23, 2005.

PASSED AND APPROVED this 13th day of January, 2005.



M A Y O R
EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney