

AN ORDINANCE 100854

**RATIFYING SERVICES AND AUTHORIZING THE EXECUTION OF A CHANGE ORDER WITH DELOITTE CONSULTING FOR IMPLEMENTATION AND STAFF AUGMENTATION SERVICES IN AN AMOUNT NOT TO EXCEED \$1,233,605.00; AUTHORIZING A REDUCTION IN SCOPE FOR PLANT MAINTENANCE, CUSTOMER RELATIONSHIP MANAGEMENT AND EMPLOYEE SELF SERVICE IN THE AMOUNT OF \$2,795,593.00, REPRESENTING A NET RETURN TO THE ERM PROJECT BUDGET AND REDUCTION OF THE AMOUNT PAYABLE TO DELOITTE CONSULTING IN THE AMOUNT OF \$1,561,988.00.**

\* \* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Change order "System Modification Request for the Phase 3 Revised Statement of Work," Request Number 21, in connection with the Deloitte Consulting agreement, is hereby approved. A copy of this change order is attached hereto and incorporated herein for all purposes as Exhibit A.

**SECTION 2.** The budget in Fund 40-018001 Enterprise Resource Management Project, Project Definition 51-00001, shall be revised by reducing WBS element 51-00001-03-02-01, entitled "Fees ERP/CRM", General Ledger Account 5201040, in the amount of \$ 2,795,593.00.

**SECTION 3.** The budget in Fund 40-018001 Enterprise Resource Management Project, Project Definition 51-00001, shall be revised by increasing WBS element 51-00001-03-02-01, entitled "Fees ERP/CRM", General Ledger Account 5201040, in the amount of \$ 1,233,605.00.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, the Interim City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal

Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This ordinance shall take effect on May 22, 2005.

**PASSED AND APPROVED** this 12<sup>th</sup> day of May, 2005.

  
M A Y O R  
EDWARD D. GARZA

**Attest:**

  
City Clerk

**APPROVED AS TO FORM:**

  
City Attorney