

AN ORDINANCE 100603

AUTHORIZING THE ACCEPTANCE OF AN ADDITIONAL \$31,000.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO AUGMENT SUPPORT FOR THE TITLE X FAMILY PLANNING PROGRAM 2004/2005 OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD SEPTEMBER 1, 2004 THROUGH AUGUST 31, 2005; APPROVING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDSHS; ADOPTING THE PROGRAM BUDGET; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) in order to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, these services involve a variety of activities, including family planning services for Title X eligible individuals; and

WHEREAS, Ordinance No. 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and TDSHS, covering operation of the Public Health State Support Project 2004/2005 of the SAMHD; and

WHEREAS, Ordinance No. 99954, passed and approved November 4, 2004, authorized the acceptance of \$50,000.00 in order to renew funding for the Title X Family Planning Program 2004/2005 of the SAMHD through Contract Change Notice No. 17, Attachment 14, to the above contract for the period September 1, 2004 through August 31, 2005; and

WHEREAS, TDSHS has now offered an additional \$31,000.00 to augment support for the Title X Family Planning Program 2004/2005 through Contract Change Notice No. 22, Attachment 14A, to the above contract for the period September 1, 2004 through August 31, 2005; and

WHEREAS, the balance of the funds required for this program will come from Title X patient co-payments; and

WHEREAS, it is now necessary to authorize the acceptance of the additional support from TDSHS, approve the execution of the contract change notice, adopt the program budget, and authorize payments for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Interim City Manager, or his designee, is authorized to accept an additional \$31,000.00 from TDSHS to augment support for the Title X Family Planning Program 2004/2005 of the SAMHD for the period September 1, 2004 through August 31, 2005. The Interim City Manager, or his designee, is authorized to execute Contract Change Notice No. 22, Attachment 14A to Grant Contract 7460020708 2005 with TDSHS. A copy of Contract Change Notice No. 22 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. SAP Fund 26016000, Funds Center 3606330000, Cost Center 3606330001, and Internal Order 136000000246 are hereby designated for use in accounting for the fiscal transactions of this project.

SECTION 3. The additional sum of \$31,000.00 for this project is hereby appropriated in the above-designated SAP Fund and the project budget is amended as set out in Attachment I.

SECTION 4. Co-payments obtained from patients receiving services through the Title X Family Planning Program 2004/2005 will be deposited into Fund 26016000, Funds Center 3606330000, Cost Center 3606330001, Internal Order 136000000246, SAP GL Account No. 4501170.

SECTION 5. Payments in an additional aggregate amount of \$12,369.00 are hereby authorized to be paid from Fund 26016000, Funds Center 3606330000, Cost Center 3606330001, Internal Order 136000000246, SAP GL Account No. 5201040, Fees to Professional Contractors, on a fee for service basis to various contract professional licensed physicians and registered nurses in order to cover the services of those medical professionals who see patients in the SAMHD family planning clinics, for laboratory services in connection with the project, for television spots promoting abstinence, and for Project WORTH teen pregnancy prevention events.

SECTION 6. The Director of Finance may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific fund numbers, account numbers, and internal order numbers as necessary to carry out the purpose of this ordinance.

SECTION 7. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 8. This ordinance shall be effective on and after April 10, 2005.

PASSED AND APPROVED this 31st day of March, 2005.



M A Y O R
EDWARD D. GARZA

ATTEST: Lucia M. Reed
City Clerk

APPROVED AS TO FORM: Gregory A. Hillman
City Attorney