

AN ORDINANCE **100991**

AUTHORIZING THE ACCEPTANCE OF CASH DONATIONS IN THE TOTAL AMOUNT OF \$600.00, \$100.00 FROM MID-TEX DISTRIBUTING CO., INC., AND \$500.00 FROM MERCK & COMPANY, TO SUPPORT THE SPECIAL IMMUNIZATIONS PROMOTIONS PROJECT OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT; AND REVISING THE PROGRAM BUDGET.

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WHEREAS, the San Antonio Metropolitan Health District (SAMHD) operates an immunization program that provides routine childhood, adult and foreign travel vaccines to local residents through a host of community partners; and

WHEREAS, this immunization program is augmented through media campaigns, public service announcements, provider meetings and similar social marketing efforts that promote immunizations in the community, and keep medical providers apprised of changes in vaccine availability and administration procedures; and

WHEREAS, vaccine manufacturers, media outlets, medical providers, and other businesses are willing to support such efforts as a service to the community; and

WHEREAS, Ordinance No. 92955, passed and approved on November 30, 2000, authorized the establishment of the Special Immunizations Promotions Project Fund to account for such grants and donations through December 31, 2005; and

WHEREAS, since this fund was established, \$93,740.00 has been provided by various businesses and other entities to support this effort; and

WHEREAS, additional donations of \$600.00 have been received and it is now necessary to accept the funds and revise the project budget; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Interim City Manager, or his designee, is hereby authorized to accept cash donations in the total amount of \$600.00, \$100.00 from Mid-Tex Distributing Co., Inc. and \$500.00 from Merck & Company, Inc., in order to support the San Antonio Metropolitan Health District's Special Immunizations Promotion Project for the period ending December 31, 2005.

SECTION 2. SAP Fund 26012000, Funds Center 3607720000, Cost Center 3607720001, Internal Order 136000000005 has previously been designated for use in accounting for this project.

SECTION 3. The additional sum of \$600.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. The Director of Finance may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific fund numbers, account numbers, and internal order numbers as necessary to carry out the purpose of this ordinance.

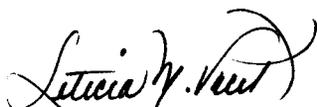
SECTION 5. This ordinance shall be effective on and after June 19, 2005.

PASSED AND APPROVED this 9th day of June, 2005.

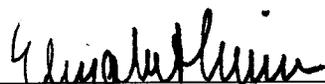


M A Y O R
EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

Attachment I
Special Immunizations Promotion Project
Fund No. 26-012185
Fund 26012000
Funds Center 3607720000
Functional Area 3600400000050004
Budget for Period: November 1, 2000 through December 31, 2005

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u> <u>No.</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>ADDITION</u> <u>(DEDUCT)</u>	<u>REVISED</u> <u>BUDGET</u>
Aventis Pasteur	4502210	\$ 10,000	\$ 0	\$ 10,000
Merck & Co., Inc.	4502210	11,000	500	11,500
Anonymous/Miscellaneous	4502210	700	0	700
Infinity Broadcasting Corporation	4502210	14,760	0	14,760
GlaxoSmithKline Pharmaceuticals	4502210	14,500	0	14,500
Wyeth-Ayerst Pharmaceuticals	4502210	2,000	0	2,000
City Public Service	4502210	7,500	0	7,500
Moroch	4502210	3,000	0	3,000
San Antonio SPURS	4502210	360	0	360
SAS Shoemakers	4502210	3,090	0	3,090
San Antonio Lighthouse, William Judson Center	4502210	910	0	910
Telemundo Television	4502210	5,275	0	5,275
Sinclair Communications, Inc.	4502210	7,500	0	7,500
Bates Container	4502210	160	0	160
Cox Radio, Inc.	4502210	10,985	0	10,985
United Services Automobile Association	4502210	1,500	0	1,500
Kinetic Concepts, Inc.	4502210	500	0	500
Mid-Tex Distributing Co., Inc.	4502210	0	100	100
Total Estimated Revenues		<u>\$ 93,740</u>	<u>\$ 600</u>	<u>\$ 94,340</u>

<u>APPROPRIATIONS</u>				
Cost Center 3607720001		11/01/00 to 12/31/05		
Internal Order 136000000005				
Mail and Parcel Post Service	5205010	\$ 4,900	\$ 0	\$ 4,900
Education	5201025	6,585	0	6,585
Advertising and Publication	5203040	18,818	0	18,818
Binding, Printing and Reproduction	5203060	2,160	0	2,160
Office Supplies	5302010	22,923	0	22,923
Food	5304020	35,954	600	36,554
Ice	5304010	200	0	200
Chemicals Medical and Drugs	5304040	0	0	0
Other Commodities	5304080	200	0	200
Furniture and Fixtures	5501065	2,000	0	2,000
Total Appropriations		<u>\$ 93,740</u>	<u>\$ 600</u>	<u>\$ 94,340</u>