

AN ORDINANCE **101034**

AUTHORIZING THE ACCEPTANCE OF \$500,000.00 FROM BEXAR COUNTY, FROM THE FY2004 URBAN AREA SECURITY INITIATIVE (USAI) STATE HOMELAND SECURITY GRANT RECEIVED BY BEXAR COUNTY, IN ORDER TO REIMBURSE THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) FOR THE ACQUISITION OF A HEATING, VENTILATING AND AIR-CONDITIONING SYSTEM FOR THE SAMHD BIOTERRORISM PREPAREDNESS LABORATORY, BSL-3 LAB PROJECT, AT BROOKS CITY-BASE; AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH BEXAR COUNTY; AMENDING THE PROGRAM BUDGET; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

\* \* \* \* \*

**WHEREAS**, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, the City Council has passed and approved several ordinances authorizing the acceptance of grant funds from the TDSHS in order to continue support for the Bioterrorism Preparedness Program of the SAMHD, to enable the SAMHD to maintain preparedness activities for all hazards, and to continue renovating space in Building 125 at Brooks City-Base for the Bioterrorism Preparedness Laboratory, BioSafety Level Three (BSL-3) Lab Project; and

**WHEREAS**, Bexar County has now offered to reimburse the SAMHD in the amount of \$500,000.00 for the acquisition of a heating, ventilating and air-conditioning (HVAC) system for the BSL-3 Lab Project at Brooks City-Base with funds from the FY2004 Urban Area Security Initiative (USAI) State Homeland Security Grant which was received by Bexar County; and

**WHEREAS**, it is now necessary to authorize acceptance of the funds, to authorize execution of the interlocal agreement with Bexar County, to amend the program budget, and to authorize payments for contractual services; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Interim City Manager, or his designee, is hereby authorized to accept \$500,000.00 from Bexar County, from the FY2004 Urban Area Security Initiative (USAI) State Homeland Security Grant received by Bexar County, in order to reimburse the San Antonio Metropolitan Health District (SAMHD) for the acquisition of a heating, ventilating and air-conditioning (HVAC) system for the SAMHD Bioterrorism Preparedness Laboratory, BSL-3 Lab Project, at Brooks City-Base. The Interim City Manager, or his designee, is further authorized to

execute an interlocal agreement with Bexar County regarding said reimbursement. A copy of the interlocal agreement is set out in Attachment II and incorporated herein for all purposes.

**SECTION 2.** SAP Fund No. 26016000, SAP Funds Center 3610090000, Cost Center 3610090001, Internal Order 136000000248, has been designated for use in accounting for the fiscal transactions of said project.

**SECTION 3.** The additional sum of \$500,000.00 is hereby appropriated in the above-designated fund and the amended budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** Funding is hereby authorized to be encumbered in the amount of \$500,000.00 in SAP Fund No. 26016000, Funds Center 3610090000, Internal Order No. 136000000248, GL Account No. 5201040 entitled "Fees for Professional Contractors" on a fee for service basis for acquisition of a HVAC system to be installed in the BSL-3 Lab located at Brooks City-Base.

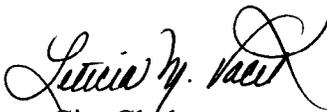
**SECTION 5.** The Director of Finance, may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific internal order numbers, account numbers and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 6.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 7.** If an agreement, as first reviewed and approved by the City Attorney, is not signed by both parties within sixty (60) days from the effective date of this ordinance, it becomes null and void, and any further signed documents must be considered by the City Council.

**SECTION 8.** This ordinance shall be effective on and after June 26, 2005.

PASSED AND APPROVED this 16<sup>th</sup> day of June, 2005.

ATTEST:   
City Clerk

  
M A Y O R  
EDWARD D. GARZA

APPROVED AS TO FORM:   
for City Attorney

**ATTACHMENT I**  
**Bioterrorism Preparedness Laboratory Renovation**  
**Fund No. 26016000**  
**Funds Center 3610090000**  
**Functional Area 3600300000040006**  
**Internal Order 136000000248**

| <u>ESTIMATED REVENUES</u>                       | <u>OBJECT<br/>CODE</u> | <u>PREVIOUS<br/>BUDGET</u> | <u>ADD<br/>(DEDUCT)</u> | <u>REVISED<br/>BUDGET</u> |
|---|------------------------|----------------------------|-------------------------|---------------------------|
| TDSHS 2004 B Chg 06 Att 02D Grant               | 4501100                | 500,000                    | 0                       | 500,000                   |
| TDSHS 2005 Chg 16 Att 13 Grant                  | 4501100                | 750,000                    | 0                       | 750,000                   |
| TDSHS 2005 Chg 20 Att 13A Grant                 | 4501100                | 119,215                    | 0                       | 119,215                   |
| UASI FY2004 State Homeland Security Grant Funds | 4501100                | 0                          | 500,000                 | 500,000                   |
| Total Estimated Revenues                        |                        | \$ <u>1,369,215</u>        | \$ <u>500,000</u>       | \$ <u>1,869,215</u>       |

**APPROPRIATIONS**

**2004-2005 Bioterrorism Preparedness Laboratory Renovation Program**

Internal Order 136000000248

09/01/04 to 8/31/05

|                           |         |                     |                   |                     |
|---------------------------|---------|---------------------|-------------------|---------------------|
| Fees to Prof. Contractors | 5201040 | 1,369,215           | 500,000           | 1,869,215           |
| Cost Center 3610090001    |         |                     |                   |                     |
| Activity 36-10-09         |         |                     |                   |                     |
| Total Appropriations      |         | \$ <u>1,369,215</u> | \$ <u>500,000</u> | \$ <u>1,869,215</u> |