

AN ORDINANCE 101109

AUTHORIZING THE ACCEPTANCE OF \$333,703.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO AUGMENT SUPPORT FOR THE BIOTERRORISM PREPAREDNESS PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD); AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE WITH TDSHS; AMENDING THE PROGRAM BUDGET; APPROVING THE TRANSFER OF \$323,803.00 OF SAID FUNDS TO THE BIOTERRORISM PREPAREDNESS LABORATORY RENOVATION PROGRAM; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance No. 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and TDSHS, covering operation of the Public Health State Support Project 2004/2005 (Federal) of the SAMHD; and

WHEREAS, Ordinance No. 99952, passed and approved on November 4, 2004, authorized the acceptance of TDSHS funds in the amount of \$2,001,304.00 in order to renew support for the Bioterrorism Preparedness Program of the SAMHD through Contract Change Notice No. 16, Attachment No. 13 to said contract. The funds enabled the SAMHD to maintain preparedness activities for all hazards, and to continue renovating space in Building 125 at Brooks City Base for the BioSafety Level Three (BSL-3) laboratory. This ordinance also included a budget transfer in the amount of \$750,000.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program in order to continue funding the construction and renovation of the BSL-3 Lab Project; and

WHEREAS, Ordinance No. 100424, passed and approved on February 17, 2005, authorized the acceptance of TDSHS funds in the amount of \$100,000.00 in order to augment support for the Bioterrorism Preparedness Program of the SAMHD through Contract Change Notice No. 20, Attachment No. 13A to said contract. This ordinance also included a budget transfer in the amount of \$119,215.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program in order to continue funding the construction and renovation of the BSL-3 Lab Project; and

WHEREAS, TDSHS has now also offered an additional \$333,703.00 through Contract Change Notice No. 23, Attachment No. 13B to said contract in order to augment support for the Bioterrorism Preparedness Program, to authorize a budget transfer in the amount of \$323,803.00

from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program in order to continue funding for the construction and renovation of the BSL-3 Lab Project; and

WHEREAS, it is now necessary to authorize the acceptance of the additional support, to approve the execution of the contract change notice with TDSHS, to amend the program budget, to approve the transfer of funds, and to authorize payments for contractual services; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or his designee, is hereby authorized to execute Contract Change Notice No. 23, Attachment No. 13B to Grant Contract 7460020708 2005 from the Texas Department of State Health Services (TDSHS) in the amount of \$333,703.00 in order to augment support for the Bioterrorism Preparedness Program of the San Antonio Metropolitan Health District (SAMHD) for the period September 1, 2004 through August 31, 2005. A copy of Contract Change Notice No. 23, Attachment No. 13B is attached hereto and incorporated herein for all purposes as Attachment III.

SECTION 2. Fund No. 26016000, Funds Center 3610060000, has been designated for use in accounting for the fiscal transactions of said project. For the appropriation of funds for the Bioterrorism Preparedness Program, the Cost Center 3610060001 and Internal Order 136000000249 have been designated.

SECTION 3. The additional sum of \$333,703.00 is hereby appropriated in the above-designated fund.

SECTION 4. An additional transfer of project funds in the amount of \$323,803.00 is hereby authorized from Fund No. 26016000, Funds Center 3610060000, Internal Order 136000000249, to Fund No. 26016000, Fund Center 3610090000, Internal Order 136000000248.

SECTION 5. Appropriations in Fund No. 26016000, Funds Center 3610060000, Internal Order 136000000249, are hereby authorized to be reduced by \$323,803.00, and the amended budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 6. The additional sum of \$323,803.00 is hereby appropriated in Fund No. 26016000, Funds Center 3610090000, Internal Order 136000000248, and the amended budget set out in Attachment II is approved and adopted for entry on the City books.

SECTION 7. Payments of an additional \$323,803.00 are hereby authorized for construction and renovation of the BSL-3 Lab during the period September 1, 2004 through August 31, 2005. These payments will be made from Fund 26016000, Funds Center 3610090000, Internal Order 136000000248, GL Account No.5201040, Fees to Professional Contractors, on a fee-for-service basis.

SECTION 8. Payments in an aggregate amount not to exceed \$25,545.00 are hereby authorized to be paid for upgrade support of the current LabDAQ Laboratory Information System (LIS) software, a new computer, a new warranty, data conversion, and personnel training from Fund No. 26016000, Funds Center 3610060000, Internal Order 136000000249, GL Account No.5202025, Fees to Other Contractors, on a fee-for-service basis.

SECTION 9. Payments in an aggregate amount not to exceed \$25,975.00 are hereby authorized to be paid to various contract professional licensed physicians and registered nurses from Fund No. 26016000, Funds Center 3610060000, Internal Order 136000000249, GL Account No. 5201040, Fees to Professional Contractors, on a fee-for-service basis.

SECTION 10. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific fund numbers, internal order numbers, and account numbers as necessary to carry out the purpose of this ordinance.

SECTION 11. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

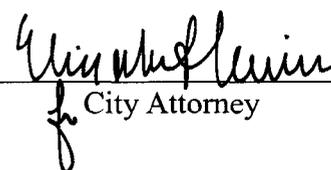
SECTION 12. If an agreement, as first reviewed and approved by the City Attorney, is not signed by both parties within sixty (60) days from the effective date of this ordinance, it becomes null and void, and any further signed documents must be considered by the City Council.

SECTION 13. This ordinance shall be effective on and after July 17, 2005.

PASSED AND APPROVED this 7th day of July, 2005.


MAYOR

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney

Agenda Voting Results

Name: 10.

Date: 07/07/05

Time: 11:49:49 AM

Vote Type: Multiple selection

Description: An Ordinance authorizing the acceptance of \$333,703.00 from the Texas Department of State Health Services (TDSHS) to augment support for the Bioterrorism Preparedness Program of the San Antonio Metropolitan Health District (SAMHD); authorizing the execution of a contract change with TDSHS; amending the program budget; approving the transfer of \$323,803.00 of said funds to the Bioterrorism Preparedness Laboratory Renovation Program; and authorizing payments for contractual services.
[Presented by Dr. Fernando A. Guerra, Director of Health; Frances A. Gonzalez, Assistant City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. McNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		