

AN ORDINANCE 99994

**APPROVING ADJUSTMENTS TO THE
RESIDENTIAL, GENERAL, WHOLESALE AND
IRRIGATION WATER RATES CHARGED BY THE
SAN ANTONIO WATER SYSTEM; MODIFYING THE
RATE SCHEDULES ACCORDINGLY; AMENDING
CHAPTER 34, ARTICLE II OF THE CITY CODE TO
REFLECT SAID ADJUSTMENTS; AND PROVIDING
FOR AN EFFECTIVE DATE FOR THE ADJUSTED
RATES ON OR ABOUT JANUARY 1, 2005.**

* * * * *

WHEREAS, the City of San Antonio (City) by and through the San Antonio Water System Board of Trustees (Board) is charged with determining the financial requirements of the San Antonio Water System (System) and the need for any adjustments in the schedule of rates and charges for water and sewer service pursuant to Ordinance No. 75686, which was approved on April 30, 1992 (the Indenture); and

WHEREAS, the Board, pursuant to a Board Resolution which was approved on November 16, 2004, has determined that the residential, general, wholesale and irrigation water service rates are in need of adjustment in order to meet the financial requirements of the System; and

WHEREAS, such adjustments and revisions will require amendments to certain sections of Chapter 34 of the San Antonio City Code and the schedules of water rates and charges incorporated therein, and the Board has recommended that such amendments be adopted by City Council; and

WHEREAS, both the City and the Board are committed to following the sliding scale affordability discount program created pursuant to City Ordinance 98843; and

WHEREAS, it is in the best interest of the City to approve and adopt such adjustments to the water and sewer service rates and charges in order to continue to maintain its covenants and obligations established in the Indenture Ordinance; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The adjustments to the residential general, wholesale and irrigation water service rates set out in Schedules A, B, C and D are hereby approved.

SECTION 2. The amendments to Article II, Sections 34-121 and Section 34-122 of the City Code to adjust the residential, general, wholesale and irrigation water rates are hereby approved. The amendments are attached hereto and incorporated herein for all purposes as Attachment "I"

and are on file, in triplicate, with the Office of the City Clerk and the President/Chief Executive Officer of the San Antonio Water System, 1001 East Market, San Antonio, Texas.

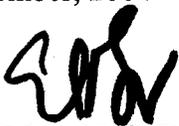
SECTION 3. Those provisions of Chapter 34 of the City Code which are not specifically revised by this Ordinance shall remain in full force and effect.

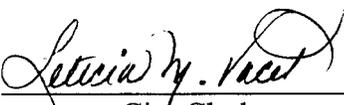
SECTION 4. The adjustments to the residential general, wholesale and irrigation water service rates set out in Schedules A., B, C and D duly incorporated into the amendments to Chapter 34 of the City Code adopted pursuant to this Ordinance shall become effective on or about January 1, 2005, and shall be applied to all applicable SAWS customer service billings upon completion of one complete monthly billing period.

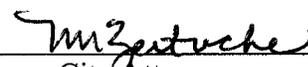
SECTION 5. If any provision, section, sub-section, sentence, clause or phrase of this ordinance, or the application of same to any person or set of circumstances, is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this ordinance shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provisions or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, illegality, or invalidity of any other portion, and all provisions of this ordinance are declared to be severable.

SECTION 6. This Ordinance becomes effective ten (10) days from the date of passage.

PASSED AND APPROVED, this 18th day of November, 2004


MAYOR
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney

Agenda Voting Results

Name: 5A.

Date: 11/18/04

Time: 08:12:00 PM

Vote Type: Multiple selection

Description: An Ordinance approving adjustments to the residential, general, wholesale, and irrigation water rates charged by the San Antonio Water System; modifying the rate schedules accordingly; amending Chapter 34, Article II of the City Code to reflect said adjustments; and providing for an effective date for the adjusted rates on or about January 1, 2005.

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1			x	
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8	Not present			
CARROLL SCHUBERT	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR		x		

ATTACHMENT I

ATTACHMENT I

AMENDMENTS TO CHAPTER 34 OF THE SAN ANTONIO CITY CODE

The City Code of the City of San Antonio Chapter 34, Water and Sewers, Article II, Water Service and Rates, Section 34-121, Establishment of Rate Schedules, Section 34-122. Rate Schedules, is hereby amended by deleting the language that is stricken and adding the language that is underlined (added) as set forth herein.

Article II. Water Service and Rates

Section 34-121. Establishment of Rates and Schedules

~~The schedule of water service rates and charges contained in Schedule A relating to residential water customers, the schedule of water service rates and charges contained in Schedule B relating to general water customers, the Schedule of water service rates and charges in Schedule C relating to wholesale water customers, and the schedule of water service rates and charges in Schedule D for irrigation water rates, as amended, attached hereto, shall be effective at 12:01 a.m. on March 1, 2004, shall be applied to all billings after one complete monthly billing period and shall be the lawful rates for water service to be charges by the System.~~

The schedule of water service rates and charges contained in Schedule A relating to residential water customers, the schedule of water service rates and charges contained in Schedule B relating to general water customers, the schedule of water service rates and charges in Schedule C relating to wholesale water customers, and the schedule of water service rates and charges in Schedule D for irrigation water rates, as amended, attached hereto, shall be effective on or about January 1, 2005, to be applied to all billings after one complete monthly billing period and shall be the lawful rates for water service to be charged by the System.

Section 34-122. Rate Schedules

Rate Schedules A, B, C and D relating to residential, general and wholesale, and irrigation customers are hereby amended and shall hereinafter read as attached hereto and incorporated herein.

ATTACHMENT I
Schedule A

RESIDENTIAL CLASS WATER AND SEWER RATE SCHEDULES
SAN ANTONIO WATER SYSTEM
San Antonio, Texas
Effective January 1, 2005

The Service Availability Charge (minimum bill) for all residential water service **INSIDE THE CITY LIMITS** of San Antonio furnished through meters of the following sizes together with the Monthly Volume Charge measured per 100 gallons of water usage in every instance of service for each month or fraction thereof shall be as follows:

MONTHLY SERVICE AVAILABILITY CHARGE

Meter Size	Service Availability Charge
5/8"	\$6.11
3/4"	7.75
1"	11.28
1-1/2"	20.09
2"	30.66
3"	55.33
4"	90.58
6"	178.70
8"	284.43
10"	407.80
12"	760.26

MONTHLY VOLUME CHARGE

Usage Blocks	Rate Per 100 Gallons	
	Standard	Seasonal
First 7,481	\$0.0818	\$0.0818
Next 5,236	0.1182	0.1285
Next 4,488	0.1858	0.2002
Over 17,205	0.2969	0.3834

The Volume Charge "Seasonal" Rate Per 100 Gallons shall be applied to all billings beginning July 1 and ending on or about October 31 of each year. At all other times the Volume Charge "Standard" Rate Per 100 Gallons shall be utilized.

The Service Availability Charge (minimum bill) for all residential water service **OUTSIDE THE CITY LIMITS** of San Antonio furnished through meters of the following sizes together with the Monthly Volume Charge measured per 100 gallons for water usage in every instance of service for each month or fraction thereof shall be as follows:

MONTHLY SERVICE AVAILABILITY CHARGE

Meter Size	Service Availability Charge
5/8"	\$7.93
3/4"	10.07
1"	14.66
1-1/2"	26.11
2"	39.86
3"	71.93
4"	117.75
6"	232.30
8"	369.76
10"	530.13
12"	988.33

MONTHLY VOLUME CHARGE

Usage Blocks	Rate Per 100 Gallons	
	Standard	Seasonal
First 7,481	\$0.1062	\$0.1062
Next 5,236	0.1537	0.1671
Next 4,488	0.2415	0.2603
Over 17,205	0.3859	0.4984

The Volume Charge "Seasonal" Rate Per 100 Gallons shall be applied to all billings beginning July 1 and ending on or about October 31 of each year. At all other times the Volume Charge "Standard" Rate Per 100 Gallons shall be utilized.

SEWER

Sewer service charges for all metered residential connections are computed on the basis of average water usage for 90 days during three consecutive billing periods beginning after November 15 and ending on or about March 15 of each year and are billed according to the rate schedules below.

INSIDE CITY LIMITS (ICL)

Monthly Service Availability Charge (includes first 1,496 gallons) - \$7.33
Over 1,496 gallons - \$0.1943 per 100 gallons.

New customers or customers moving from one location to another who would not have a record of winter water usage will be billed an Unaveraged Residential Charge of \$20.41 per month.

OUTSIDE CITY LIMITS (OCL)

Monthly Service Availability Charge (includes first 1,496 gallons) - \$8.80
Over 1,496 gallons - \$0.2331 per 100 gallons.

New customers or customers moving from one location to another who would not have a record of winter water usage will be billed an Unaveraged Residential Charge of \$24.49 per month.

ATTACHMENT 1
Schedule B

**GENERAL CLASS WATER AND SEWER RATE SCHEDULES
SAN ANTONIO WATER SYSTEM**

San Antonio, Texas
Effective January 1, 2005

The Service Availability Charge (minimum bill) for all general water service **INSIDE THE CITY LIMITS** of San Antonio furnished through meters of the following sizes together with the Monthly Volume Charge measured per 100 gallons for water usage in every instance of service for each month or fraction thereof shall be as follows:

MONTHLY
SERVICE AVAILABILITY CHARGE

Meter Size	Service Availability Charge
5/8"	\$8.86
3/4"	11.88
1"	17.34
1-1/2"	31.63
2"	47.71
3"	96.55
4"	159.30
6"	316.10
8"	490.55
10"	682.62
12"	1,076.32

MONTHLY VOLUME CHARGE

Usage Blocks	Rate Per 100 Gallons
Below Base*	\$0.0980
100-125% of Base	0.1135
125-150% of Base	0.1474
150-200% of Base	0.1931
Over 200% of Base	0.2854

*The Base Use is defined as 90% of the Annual Average Consumption

The Service Availability Charge (minimum bill) for all general water service **OUTSIDE THE CITY LIMITS** of San Antonio furnished through meters of the following sizes together with the Monthly Volume Charge measured per 100 gallons for water usage in every instance of service for each month or fraction thereof shall be as follows:

MONTHLY
SERVICE AVAILABILITY CHARGE

Meter Size	Service Availability Charge
5/8"	\$10.68
3/4"	14.19
1"	20.72
1-1/2"	37.65
2"	56.91
3"	113.16
4"	186.47
6"	369.71
8"	575.88
10"	804.95
12"	1,304.40

MONTHLY VOLUME CHARGE

Usage Blocks	Rate Per 100 Gallons
Below Base*	\$0.1273
100-125% of Base	0.1476
125-150% of Base	0.1915
150-200% of Base	0.2509
Over 200% of Base	0.3711

*The Base Use is defined as 90% of the Annual Average Consumption

SEWER

Sewer service charges are computed from the water usage schedules below for all metered connections.

INSIDE CITY LIMITS (ICL)

Monthly Service Availability Charge (includes first 1,496 gallons) - \$7.33
Over 1,496 gallons - \$0.1943 per 100 gallons.

OUTSIDE CITY LIMITS (OCL)

Monthly Service Availability Charge (includes first 1,496 gallons) - \$8.80
Over 1,496 gallons - \$0.2331 per 100 gallons.

ATTACHMENT 1
Schedule C

**WHOLESALE CLASS WATER AND SEWER RATE SCHEDULES
SAN ANTONIO WATER SYSTEM**

San Antonio, Texas
Effective January 1, 2005

The Service Availability Charge (minimum bill) for all wholesale water service **INSIDE THE CITY LIMITS** of San Antonio furnished through meters of the following sizes together with the Monthly Volume Charge measured per 100 gallons for water usage in every instance of service for each month or fraction thereof shall be as follows:

MONTHLY SERVICE AVAILABILITY CHARGE		MONTHLY VOLUME CHARGE	
Meter Size [†]	Service Availability Charge	Usage Blocks	Rate Per 100 Gallons
6"	\$178.70	Below Base*	\$0.0712
8"	284.43	100-125% of Base	0.0888
10"	407.80	125-150% of Base	0.1222
12"	760.26	150-200% of Base	0.1629
		Over 200% of Base	0.2136

*The Base Use is defined as 90% of the Annual Average Consumption.

The Service Availability Charge (minimum bill) for all wholesale water service **OUTSIDE THE CITY LIMITS** of San Antonio furnished through meters of the following sizes together with the Monthly Volume Charge measured per 100 gallons for water usage in every instance of service for each month or fraction thereof shall be as follows:

MONTHLY SERVICE AVAILABILITY CHARGE		MONTHLY VOLUME CHARGE	
Meter Size [†]	Service Availability Charge	Usage Blocks	Rate Per 100 Gallons
6"	\$232.30	Below Base*	\$0.0925
8"	369.76	100-125% of Base	0.1155
10"	530.13	125-150% of Base	0.1589
12"	988.33	150-200% of Base	0.2118
		Over 200% of Base	0.2777

*The Base Use is defined as 90% of the Annual Average Consumption.

[†] Wholesale water service will not be provided through a meter smaller than 6" in order to comply with fire-flow requirements and the "Criteria for Water Supply and Distribution in the City of San Antonio and its Extraterritorial Jurisdiction."

SEWER

INSIDE CITY LIMITS (ICL)

\$0.1751 Monthly Volume Charge per 100 gallons of contributed wastewater. (\$1.31 per 100 cubic feet)

OUTSIDE CITY LIMITS (OCL)

\$86.07 Monthly Service Availability Charge plus \$0.2102 Monthly Volume Charge per 100 gallons of contributed wastewater. (\$1.58 per 100 cubic feet)

ATTACHMENT 1
Schedule D

**IRRIGATION CLASS WATER AND SEWER RATE SCHEDULES
SAN ANTONIO WATER SYSTEM**

San Antonio, Texas
Effective January 1, 2005

The Service Availability Charge (minimum bill) for all irrigation water service **INSIDE THE CITY LIMITS** of San Antonio furnished through meters of the following sizes together with the Monthly Volume Charge measured per 100 gallons for water usage in every instance of service for each month or fraction thereof shall be as follows:

MONTHLY SERVICE AVAILABILITY CHARGE		MONTHLY VOLUME CHARGE	
Meter Size	Service Availability Charge	Usage Blocks	Rate Per 100 Gallons
5/8"	\$8.86	First 12,717	\$0.1378
3/4"	11.88	Next 4,488	0.2068
1"	17.34	Over 17,205	0.2854
1-1/2"	31.63		
2"	47.71		
3"	96.55		
4"	159.30		
6"	316.10		
8"	490.55		
10"	682.62		
12"	1,076.32		

The Service Availability Charge (minimum bill) for all irrigation water service **OUTSIDE THE CITY LIMITS** of San Antonio furnished through meters of the following sizes together with the Monthly Volume Charge measured per 100 gallons for water usage in every instance of service for each month or fraction thereof shall be as follows:

MONTHLY SERVICE AVAILABILITY CHARGE		MONTHLY VOLUME CHARGE	
Meter Size	Service Availability Charge	Usage Blocks	Rate Per 100 Gallons
5/8"	\$10.68	First 12,717	\$0.1790
3/4"	14.19	Next 4,488	0.2688
1"	20.72	Over 17,205	0.3711
1-1/2"	37.65		
2"	56.91		
3"	113.16		
4"	186.47		
6"	369.71		
8"	575.88		
10"	804.95		
12"	1,304.40		