

AN ORDINANCE 2006 - 02 - 02 - 0161

AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD TOTALING \$416,283.00 FROM THE AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY FOR THE ENVIRONMENTAL HEALTH AND WELLNESS CENTER PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD SEPTEMBER 30, 2005 THROUGH SEPTEMBER 29, 2006; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS.

* * * * *

WHEREAS, a number of residents living near the former Kelly Air Force Base (KAFB) and former KAFB workers have reported health problems such as rashes, headaches, nosebleeds, cancer, nervous disorders and chronic diseases (i.e. diabetes and lupus); and

WHEREAS, a significant number of these residents believe that chemical exposures from the former KAFB have been the cause of these health effects; and

WHEREAS, in order to address these concerns, the San Antonio Metropolitan Health District Environmental Health and Wellness Center Program (“the program”) was established through an ordinance passed and approved on November 2, 2000 and since its inception, has performed 1,906 clinical health assessments of these residents and former KAFB workers; and

WHEREAS, since September 30, 2001, the program has been supported through a grant from the Agency for Toxic Substances and Disease Registry; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is authorized to accept a grant award totaling \$416,283.00 from the Agency for Toxic Substances and Disease Registry for the Environmental Health and Wellness Center Program of the San Antonio Metropolitan Health District for the period September 30, 2005 through September 29, 2006. A copy of the Notices of Grant Award are attached and incorporated for all purposes as Attachment I and Attachment II.

SECTION 2. Fund 26022000, Fund Center 3611080000, and Internal Order 136000000294 entitled “2005-06 DHHS ATSDR Env Hlth & Well Cntr”, is hereby designated for use in accounting for the fiscal transactions of this program.

SECTION 3. The sum of \$416,283.00 is hereby appropriated in the above-designated fund, GL Account No. 4501100, and the budget set out in Attachment III is approved and adopted for entry on the City books.

SECTION 4. The three (3) personnel positions set out in Attachment III and incorporated herein is authorized for the activity shown thereon.

SECTION 5. The aggregate sum of \$215,567.00 is authorized for payments from Fund 26022000, Fund Center 3611080000, Cost Center 3611080002, Internal Order 136000000294, GL 5201040 Fees to Professional Contractors for professional services of contract respiratory therapists, physicians, registered nurses, sanitarians, epidemiologists, health educators and outside laboratories for the processing of specimens as needed in connection with the Environmental Health and Wellness Center Program screenings. Payments are to be made on a fee-for-service basis.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers and Internal order numbers as necessary to carry out the purpose of this Ordinance.

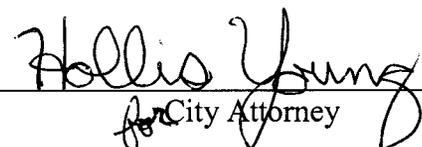
SECTION 7. This ordinance shall become effective on and after February 12, 2006.

PASSED AND APPROVED this 2nd day of February, 2006.



M A Y O R
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney



JUL 11 2005

Melanie Ritsema
San Antonio Metropolitan Health District
332 W. Commerce Street
San Antonio, Texas 78205-2409

Reference: Grant Award Number H75/ATH672047-03

Dear Ms. Ritsema:

Enclosed is your continuation award for the "Assess Human Exposures to Contaminants near Kelly Air Force Base, Texas", Program Announcement # 02156.

The Project Officer listed in the notice of award will be responsible for the review and programmatic monitoring of your assistance award. The Grants Management Specialist, Edna Green, has been assigned the business management responsibilities for your award. Any correspondence directed to this office should include the original and two copies and reference the notice of award number given above. It should be addressed to Edna Green, Grants Management Specialist.

All requests which require prior approval of the Grants Management Officer (i.e. rebudgeting, contracting, etc.) must be **co-signed** by the Project Director and an official of your business office and should contain sufficient information to process such requests. **If this procedure is not followed, your request will be returned unprocessed.**

An annual Financial Status Report (FSR) must be submitted within 90 days after the end of the budget period and should include only funds authorized and expended during the budget period for which the report is being submitted. **NOTE: Any FSR submitted on a cumulative basis will be returned.** Please see Page 2 of the award for the submission of progress reports.

If you have any questions concerning this notice of award, please contact your assigned grants management specialist.

Sincerely,

Mildred S. Garner
Grants Management Officer
Acquisition and Assistance Branch IV
Procurement and Grants Office

Enclosures

cc: Business Office
Joann Flesner, ATSDR

NOTICE OF AWARD
(Continuation Sheet)

PAGE 2 OF 6	DATE ISSUED JUL 08 2005
GRANT NO. H75/ATH 672047-03	
GRANTEE: SAN ANTONIO METROPOLITAN HEALTH DISTRICT	

TERMS AND CONDITIONS OF THIS AWARD

Note 1: **INCORPORATION:** Program Announcement Number 02156, Attachment 1, and the interim progress report dated May 3, 2005, are made a part of this award by reference.

Note 2: **INDIRECT COSTS:** A provisional Indirect Cost/Facilities Administration Rate is awarded based on the latest negotiated rate agreement letter dated January 25, 2005. When a new facilities and administrative agreement is signed, the negotiated rate will be awarded in the next budget period. The current budget period will not be adjusted.

TYPE	FROM	TO	RATE(%)	LOCATIONS	APPLICABLE TO
FINAL	10/01/01	09/30/02	8.8	On-Site	Public Works
PROV.	10/01/02	Until Amended	Use same rates and conditions as those cited for fiscal year ending September 30, 2002.		

Note 3: **REPORTING REQUIREMENTS:**

Semi-Annual Progress Reports are required to be submitted to the Grants Management Officer 30 days after the end of the second and fourth quarters. Reports are due: April 30, 2006 and October 29, 2006

An Annual Financial Status Report (FSR) (SF 269) (Long Form) for the budget period is required to be submitted to the Grants Management Officer 90 days after the end of the budget period. Due date is December 29, 2006. (NOTE: The FSR is prepared on a budget year and NOT on a cumulative basis. FSR may be downloaded from the following website: http://www.whitehouse.gov/omb/grants/grants_forms.html)

FINAL PROGRESS REPORT is due 90 days after the project period end date. (Note: The final report should summarize the entire project.) The original and two copies of all reports must be submitted to the Grants Management Officer, Attention Edna Green.

Note 4: **CORRESPONDENCE:** All correspondence regarding this award must be identified with the award number as shown at the top right of this page. An original and two copies of ALL official correspondence and formal reports must be addressed to the Grants Management Officer, Attn: Edna Green, Grants Management Specialist.

Note 5: **PRIOR APPROVAL:** All requests that require the prior approval of the Grants Management Officer must bear the signature of an authorized official of the grantee business office as well as that of the principal investigator or program director. Any request received without two signatures will be returned to the grantee unprocessed.

The cutoff date to submit prior approval requests for this budget period is April 30, 2004. Any of the aforementioned requests received after this date will be denied and returned to unprocessed to the grantee.

NOTICE OF AWARD
(Continuation Sheet)

PAGE 3 OF 6	DATE ISSUED JUL 08 2005
GRANT NO. H75/ATH 672047-03	
GRANTEE: SAN ANTONIO METROPOLITAN HEALTH DISTRICT	

- Note 6:** INVENTIONS: Acceptance of grant funds obligates recipients to comply with the "standard patent rights" clauses in 37 CFR 401.14.
- Note 7:** PUBLICATIONS: Publications, journal articles, etc. produced under a CDC grant support project must bear an acknowledgment and disclaimer, as appropriate, such as: This publication (journal article, etc.) was supported by Grant/Cooperative Agreement from ATSDR. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of ATSDR.
- Note 8:** PURCHASING AMERICAN-MADE EQUIPMENT AND PRODUCTS: To the greatest extent practicable, all equipment and products purchased with CDC funds should be American-made.
- ATSDR retains the right to request return of all equipment purchased (in operable condition) with grant funds at the conclusion of the project period. Equipment purchased must be compatible with ATSDR hardware.
- Note 9:** ACKNOWLEDGMENT OF FEDERAL SUPPORT: When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all awardees receiving Federal funds, including and not limited to State and local governments and recipients of Federal research grants, shall clearly state (1) the percentage of the total costs of the program or project which will be financed with Federal money, (2) the dollar amount of Federal funds for the project or program, and (3) percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.
- Note 10:** FRAUD, WASTE, OR ABUSE HOTLINE: For your information, the United States Department of Health and Human Services Inspector General maintains a toll-free telephone number, 800-368-5779, for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Such reports are kept confidential, and callers may decline to give their names if they choose to remain anonymous.
- Note 11:** PAYMENT INFORMATION: Payment under this award will be made available through the Department of Health and Human Services (HHS) Payment Management System (PMS). PMS is administered by the Division of Payment Management, Program Support Center, HHS. PMS will forward the DHHS Manual for Recipients Financed Under the Payment Management System (PMS), PMS-270 and PMS-272 forms.
- A. PMS correspondence, mailed through the U.S. Postal Service, should be addressed as follows: Division of Payment Management, FMS/PSC/HHS, P.O. Box 6021 Rockville, MD 20852.
- B. If a carrier other than the U.S. Postal Service is used, such as United Parcel Service, Federal Express, or other commercial service, the correspondence should be addressed as follows: Division of Payment Management, FMS/PSC/HHS, Rockwall Building #1, Suite 700, 11400 Rockville Pike, Rockville, MD 20852.

NOTICE OF AWARD
(Continuation Sheet)

PAGE 4 OF 6

DATE ISSUED JUL 08 2005

GRANT NO. H75/ATH 672047-03
GRANTEE: SAN ANTONIO METROPOLITAN HEALTH DISTRICT

To expedite your first payment from this award, attach a copy of the Notice of Grant/Cooperative Agreement to your payment request form.

Note 12: Cost Recovery Conditions:

The Comprehensive Environmental Response, Compensation and Liability Act of 1980 (CERCLA), as amended, by the Superfund Amendments and Reauthorization Act of 1986 (SARA), provides for the recovery of costs incurred at each Superfund site from potential responsible parties. The recipient agrees to maintain an accounting system that will keep an accurate, complete and current accounting of all financial transactions on a site specific basis, i.e., individual, time, travel, and associated costs including indirect costs, as appropriate for the site. The recipient will retain the documents and records to support these financial transactions, for possible use in a cost recovery case, for a minimum of ten (10) years after submission of a Financial Status Report (FSR), unless there is a litigation claim, negotiation, audit or other action involving the specific site, then the records will be maintained until resolution of all issues on the specific site.

All purchases for equipment must be approved in writing prior to purchase and meet the following conditions:

- a. The equipment must be compatible with ATSDR hardware.
- b. The equipment must be returned to ATSDR in operable condition at the conclusion of the project period.

Note 13: Third Party Agreements - ATSDR:

Applicant must justify the need to use a contractor. If contractors are proposed, the following must be provided: (1) name of contractor, (2) method of selection, (3) period of performance, (4) detailed budget, (5) justification for use of contractor, and (6) assurance of non-conflict of interest.

Project activities which are approved for contracting pursuant to the prior approval provisions shall be formalized in a written agreement that clearly establishes the relationship between the recipient and the third party.

The written agreement shall, at a minimum:

- a. State or incorporate by reference all applicable requirements imposed on the contractors under the terms of the grant and/or cooperative agreement, including requirements concerning technical review (ATSDR selected reviewers), ownership of data, and the arrangement for copyright when publications, data, or other copyrightable works are developed under or in the course of work under a PHS grant-supported project or activity.
- b. State that any copyrighted or copyrightable works shall be subject to a royalty-free, nonexclusive, and irrevocable license to the government to reproduce, publish, or otherwise use them, and to authorize others to do so for Federal government purposes.

NOTICE OF AWARD
(Continuation Sheet)

PAGE 5 OF 6	DATE ISSUED JUL 08 2005
GRANT NO. H75/ATH 672047-03	
GRANTEE: SAN ANTONIO METROPOLITAN HEALTH DISTRICT	

- c. State that whenever any work subject to this copyright policy may be developed in the course of a grant by a contractor under a grant, the written agreement (contract) must require the contractor to comply with these requirements and can in no way diminish the government's right in that work.
- d. State the activities to be performed, the time schedule for those activities, the policies and procedures to be followed in carrying out the agreement, and the maximum amount of money for which the grantee may become liable to the third party under the agreement.
- e. State non-conflict of interest concerning activities conducted for ATSDR and site-remediation activities for other parties.

The written agreement required shall not relieve the recipient of any part of its responsibility or accountability to PHS under the cooperative agreement. The agreement shall, therefore, retain sufficient rights and control to the recipient to enable it to fulfill this responsibility and accountability.

NOTICE OF AWARD
(Continuation Sheet)

PAGE 6 OF 6

DATE ISSUED JUL 08 2005

GRANT NO. H75/ATH 672047-03
GRANTEE: SAN ANTONIO METROPOLITAN HEALTH DISTRICT

NOTE 14: CDC/ATSDR CONTACT NAMES:

Grants Management Officer (GMO)

Mildred S. Garner
Grants Management Officer
Acquisition and Assistance Branch IV
Procurement and Grants Office
Centers for Disease Control and Prevention (CDC)
2920 Brandywine Road
Atlanta, GA 30341-4146
Telephone: 770-488-27453
Fax 770-488-2670
Email: MGarner@cdc.gov

Business and Grants Policy Contact

Edna M. Green, Grants Management Specialist
Acquisition and Assistance Branch IV
Procurement and Grants Office
Centers for Disease Control and Prevention (CDC)
2920 Brandywine Road,
Atlanta, GA 30341-4146
Telephone: 770-488-2743
Fax: 770-488-2670
Email: EGreen@cdc.gov

Programmatic Contact

Joann Flesner, Public Health Analyst
Division of Health Assessment and Consultant
Agency for Toxic Substances and Disease Registry (ATSDR)
1600 Clifton Road, Mailstop E-32
Atlanta, GA 30333
Telephone: 404-498-0484
Fax: 404-498-0073
Email: JFlesner@cdc.gov

07/08/2005

93.161

DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
CENTERS FOR DISEASE CONTROL AND PREVENTION

NOTICE OF GR/NT AWARD

AUTHORIZATION (LEGISLATION/REGULATION)

CERCLA 104(I)(1)(E)(7)(15)

4. SUPERSEDES AWARD NOTICE DATED _____
EXCEPT THAT ANY ADDITIONS OR RESTRICTIONS _____
PREVIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.

1. GRANT NO. H75/ATH672047-03

5. ADMINISTRATIVE CODES ATH75

6. PROJECT PERIOD FROM 09/30/2002 THROUGH 09/29/2006

7. BUDGET PERIOD FROM 09/30/2005 THROUGH 09/29/2006

8. TITLE OF PROJECT (OR PROGRAM)
ASSESS HUAMN EXPOSURES TO CONTAMINANTS NEAR KELLY AIR FORCE BASE, TEXAS

9. GRANTEE NAME AND ADDRESS
SAN ANTONIO METROPOLITAN HLTH DIST
DIRECTOR OF HEALTH
332 W. COMMERCE STREET
SAN ANTONIO, TX 78205

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
MELANIE RITSEMA ENVIRON ADMINISTRATOR
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
332 W. COMMERCE STREET
SAN ANTONIO, TX 78205

11. APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)		12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE			
PHS GRANT FUNDS ONLY 1. TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION (PLACE NUMERAL ON LINE) <u>I</u>		A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.0).....\$ 317,440			
2. SALARIES AND WAGES.....\$ 62,500		B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$ 0			
3. FRINGE BENEFITS.....\$ 25,158		C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD...\$ 0			
4. TOTAL PERSONNEL COSTS.....\$ 87,658		D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$ 317,440			
5. CONSULTANT COSTS.....\$ 0		13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)			
6. EQUIPMENT.....\$ 0		BUDGET YEAR TOTAL DIRECT COSTS BUDGET YEAR TOTAL DIRECT COSTS			
7. SUPPLIES.....\$ 25,100		A. 0 0 D. 0 0			
8. TRAVEL.....\$ 10,000		B. 0 0 E. 0 0			
9. PATIENT CARE-INPATIENT.....\$ 0		C. 0 0 F. 0 0			
10. PATIENT CARE-OUTPATIENT.....\$ 0		14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)			
11. ALTERATIONS AND RENOVATIONS.....\$ 0		A. AMOUNT OF PHS DIRECT ASSISTANCE.....\$ 0			
12. OTHER.....\$ 0		B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$ 0			
13. CONSORTIUM/CONTRACTUAL COSTS.....\$ 186,924		C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD \$ 0			
14. TRAINEE RELATED EXPENSES.....\$ 0		D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ 0			
15. TRAINEE STIPENDS.....\$ 0		15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25. SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.)			
16. TRAINEE TUITION AND FEES.....\$ 0		A. DEDUCTION			
17. TRAINEE TRAVEL.....\$ 0		B. ADDITIONAL COSTS			
18. TOTAL DIRECT COSTS.....\$ 309,682		C. MATCHING B			
19. INDIRECT COSTS (8.85 % OF S&W/T&DC) \$ 7,758		D. OTHER RESEARCH (ADD/DEDUCT OPTION)			
20. TOTAL APPROVED BUDGET.....\$ 317,440		E. OTHER (SEE REMARKS)			
21. SBTR FEE.....\$ 0		THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:			
22. FEDERAL SHARE.....\$ 317,440		A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D. PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.			
23. NON-FEDERAL SHARE.....\$ 0					

REMARKS (OTHER TERMS AND CONDITIONS ATTACHED) - YES NO

SPONSOR:
*IDC RATE BASE: SEE ATTACHED

PHS GRANTS MANAGEMENT OFFICER (SIGNATURE) *Mildred S. Garner* (NAME-TYPED/PRINT) MILDRED S. GARNER (TITLE) GRANTS MANAGEMENT OFFICER

7. OBJ. CLASS. 41.51 18. CRS. E.I.N. I-746002070-A2 19. LIST NO.: C0-034-G05

2. 05-19813 05-9210898	3. ATH672047	4. ATH75	5. 317,440	6. 0
1. A	2. B	3. C	4. D	5. E
2. A	1. B	4. C	1. D	2. E

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 07/08/2005
GRANT NO.....: H75/ATH672047-03
APPROVAL LIST NO: C0-034-G05

DIRECT ASSISTANCE BUDGET:
=====

PERSONAL SERVICE:	0
TRAVEL.....:	0
VACCINE.....:	0
OTHER SERVICE...:	0



DEPARTMENT OF HEALTH & HUMAN SERVICES

Attachment II
Public Health Service

Agency for Toxic Substances
and Disease Registry
Atlanta GA 30333

Melanie Ritsema
Acting, Environmental Health Administrator
San Antonio Metropolitan Health District
332 W. Commerce Street
San Antonio, Texas 78205-2409

Reference: Grant Award Number H75/ATH672047-03-1, Assess Human Exposures to
Contaminants near Kelly Air Force Base, Texas

Dear Mr. Ritsema:

Enclosed is Amendment 1 to the above referenced award. This amendment is issued in response to the letter dated October 13, 2005, and additional correspondence received December 12, 2005. We have completed our review and approve the request to carryover year 02 unobligated funds of \$98,843 to year 03. These funds are to build 3 pad sites and medical consultant contracting fees.

In response to your letter dated October 13, 2005 requesting redirection of \$30,000 from the Contractual cost category to the Equipment cost category is approved. These funds have been approved for activities to be completed by the end of the current extended budget period. See award continuation page 2 for more details.

We trust your program is progressing as planned. If you have any questions regarding this action, contact Edna Green, Grants Management Specialist, at (770) 488-2743 or e-mail EGreen@cdc.gov.

Sincerely,

Mildred S. Garner
Grants Management Officer
Acquisition and Assistance Branch IV
Procurement and Grants Office

Enclosure

cc: Business Office
Joann Flesner, ATSDR

12/13/2005

93.161

DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
CENTERS FOR DISEASE CONTROL AND PREVENTION

NOTICE OF GRANT AWARD

AUTHORIZATION (LEGISLATION/REGULATION)

CERCLA 104(I)(1)(E)(7)(15)

3. SUPERSEDES AWARD NOTICE DATED
EXCEPT THAT ANY ADDITIONS OR RESTRICTIONS
PREVIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.

07/08/2005

4. GRANT NO. H75/ATH672047-03-1

5. ADMINISTRATIVE CODES ATH75

6. PROJECT PERIOD
FROM 09/30/2002 THROUGH 09/29/2006

7. BUDGET PERIOD
FROM 09/30/2005 THROUGH 09/29/2006

1. TITLE OF PROJECT (OR PROGRAM)
ASSESS HUAMN EXPOSURES TO CONTAMINANTS NEAR KELLY AIR FORCE BASE, TEXAS

2. GRANTEE NAME AND ADDRESS
SAN ANTONIO METROPOLITAN HLTH DIST
DIRECTOR OF HEALTH
332 W. COMMERCE STREET
SAN ANTONIO, TX 78205

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
MELANIE RITSEMA ENVIRON ADMINISTRATOR
SAN ANTONIO METROPOLITAN HEALTH DISTRICT
332 W. COMMERCE STREET
SAN ANTONIO, TX 78205

1. APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)

PHS GRANT FUNDS ONLY
I TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION
(PLACE NUMERAL ON LINE) I

SALARIES AND WAGES.....\$	62,500
FRINGE BENEFITS.....\$	25,158
TOTAL PERSONNEL COSTS.....\$	87,658
CONSULTANT COSTS.....	0
EQUIPMENT.....	30,000
SUPPLIES.....	25,100
TRAVEL.....	10,000
PATIENT CARE-INPATIENT.....	0
PATIENT CARE-OUTPATIENT.....	0
ALTERATIONS AND RENOVATIONS.....	0
OTHER.....	90,000
CONSORTIUM/CONTRACTUAL COSTS.....	165,767
TRAINEE RELATED EXPENSES.....	0
TRAINEE STIPENDS.....	0
TRAINEE TUITION AND FEES.....	0
TRAINEE TRAVEL.....	0
TOTAL DIRECT COSTS.....\$	408,525
INDIRECT COSTS (8.85 % OF SBW/TADC) \$	7,758
TOTAL APPROVED BUDGET.....\$	416,283
SBIR FEE.....\$	0
FEDERAL SHARE.....\$	416,283
NON-FEDERAL SHARE.....\$	0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....\$	416,283
B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$	98,843
C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD...\$	317,440
D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$	0

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

BUDGET YEAR	TOTAL DIRECT COSTS	BUDGET YEAR	TOTAL DIRECT COSTS
A. 0	0	D. 0	0
B. 0	0	E. 0	0
C. 0	0	F. 0	0

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

A. AMOUNT OF PHS DIRECT ASSISTANCE.....\$	0
B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$	0
C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD\$	0
D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$	0

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.)

A. DEDUCTION
B. ADDITIONAL COSTS
C. MATCHING
D. OTHER RESEARCH (ADD/DEDUCT OPTION)
E. OTHER (SEE REMARKS)

B

THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D. PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.

REMARKS (OTHER TERMS AND CONDITIONS ATTACHED - YES NO)

SPONSOR:
* IDC RATE BASE: SEE ATTACHED

PHS GRANTS MANAGEMENT OFFICER (SIGNATURE) *Mildred S. Garner* (NAME-TYPED/PRINT) MILDRED S. GARNER (TITLE) GRANTS MANAGEMENT OFFICER

7. OBJ. CLASS. 4Y.51 18. CRS. E.I.N.: 1-746002070-A2 19. LIST NO.: CM-058-G06

D.A	B.	C.	D.	E.
1.A	B.	C.	D.	E.
2.A	B.	C.	D.	E.

NOTICE OF AWARD

(Continuation Sheet)

PAGE
2 OF 2

DATE ISSUED

AWARD NO. UH75ATH 672047-03-1

REVISED TERMS AND CONDITIONS**NOTE 1:** The purpose of this amended Notice of Award is to:

Authorize the carry forward of budget year 02 available unobligated funds in the amount of \$98,843 to budget year 03. In accordance with the correspondence dated December 12, 2005. These funds will be used to build 3 pad sites and support medical consultant contracting fees.

Approve redirection of funds in the amount of \$30,000 from the Contractual cost category to the Other cost category. The funds will be used to purchase air monitoring equipment. In accordance with the letter dated October 13, 2005.

All other terms and conditions issued with the Notice of Award remain in effect unless specifically rescinded in writing.

Cost Category	Approved Year 03 Award	Approved CarryOver	Approved Redirection	Revised Year 03 Award
Personnel	\$ 62,500	\$ -		\$ 62,500
Fringe	25,158	-		25,158
Equipment	-	-	30,000	30,000
Supplies	25,100			25,100
Travel	10,000			10,000
Other	-	90,000		90,000
Contractual	186,924	8,843	(30,000)	165,767
Total Direct Costs	\$ 309,682	\$ 98,843	\$ -	\$ 408,525
Indirect Costs	7,758	-	-	7,758
Total Award	\$ 317,440	\$ 98,843	\$ -	\$ 416,283

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 12/13/2005
GRANT NO.....: H75/ATH672047-03-1
APPROVAL LIST NO: CM-058-G06

DIRECT ASSISTANCE BUDGET:
=====

PERSONAL SERVICE:	0
TRAVEL.....:	0
VACCINE.....:	0
OTHER SERVICE...:	0

ATTACHMENT III
Environmental Health and Wellness Center Program 2005-06
Fund 26022000
Fund Center 3611080000
Budget for period: September 30, 2005 through September 29, 2006

<u>ESTIMATED REVENUES</u>	SAP GL No.	CURRENT BUDGET	ADD (DEDUCT)	REVISED BUDGET
Centers for Disease Control Prevention (ATSDR) H75/ATH672047-03	4501100	\$ 317,440		317,440
Carryforward from H75/ATH672047-03-1	4501100		98,843	98,843
Total Estimated Revenues		\$ 317,440	98,843	416,283

APPROPRIATIONS

Activity: 36-11-08
Cost Center 3611080002
Internal Order 136000000294

Regular Salaries & Wages	5101010	62,500		62,500
Social Security	5103005	6,295		6,295
Life Insurance	5103010	122		122
Personal Leave Buy Back Pay	5103035	391		391
Group Health Insurance	5104030	8,561		8,561
TMRS	5105010	9,560		9,560
Education/Training	5201025	6,260		6,260
Fees to Professional Contractors	5201040	146,724	68,843	215,567
Membership Dues & Licenses	5203050	500		500
Binding, Printing & Reproduction	5203060	1,000		1,000
Subscriptions to Publications	5203070	500		500
Maintenance & Repair - Bldgs & Improvements	5204050	215		215
Rental of Equipment	5204070	12,000		12,000
Maintenance & Repair - Auto	5204090	700		700
Mail and Parcel Post Service	5205010	500		500
Rental of Office Equipment	5205020	1,740		1,740
Travel-Official	5207010	10,000		10,000
Alarm & Security Services	5208530	645		645
Office Supplies	5302010	2,000		2,000
Food	5304010	500		500
Chemicals, Medical & Drugs	5304040	20,000		20,000
Computer Software	5304075	1,600		1,600
Communications: Telephones	5403010	9,000		9,000
Pagers	5403030	90		90
Cellular Phones	5403040	1,200		1,200
Automatic Data Processing Services	5403520	4,560		4,560
Motor Fuel & Lubricants	5403545	1,200		1,200
Vehicle Management Fee	5404510	90		90
Software Licenses	5404520	1,000		1,000
Workers' Disability Compensation	5405020	229		229
Indirect Cost	5406530	7,758		7,758
Machinery & Equipment - Other	5709060	0	30,000	30,000
Total Appropriations		\$ 317,440	98,843	416,283

PERSONN
Cost Center 3611080002
Internal Order 136000000294

Class No.	Title	Previous Positions	Add (Deduct)	Revised Positions
0040	Administrative Assistant I (.50 FTE)	0	1	1
0244	Senior Public Health Nurse	1	0	1
0985	Case Aide	1	0	1
	Total:	2	1	3