

AN ORDINANCE 2006 - 02 - 02 - 0147

AMENDING THE ADOPTED ANNUAL CAPITAL BUDGET FOR FY 2006-2011 BY INCLUDING SELECTED ADVANCED TRANSPORTATION PROGRAM (ATD) PROJECTS IN THE AMOUNT OF \$9,830,400.00 FOR FY 2006 TO PROVIDE A BROAD RANGE OF IMPROVEMENTS IN ACCORDANCE WITH ATD OBJECTIVES TO REDUCE TRAFFIC CONGESTION AND IMPROVE TRANSPORTATION MOBILITY IN MAJOR TRANSIT CORRIDORS.

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BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Adopted Annual Capital Budget for FY 2006-2011 is hereby amended to include selected Advanced Transportation Program Projects in the amount of \$9,830,400.00 for FY 2006.

SECTION 2. The selected Advanced Transportation Program Projects are appended and incorporated by reference as **Attachment I**.

SECTION 3. The following financial adjustments are hereby authorized to effect this Ordinance:

- a. Ordinance 101386 Adopted Annual Capital Budget for FY 2006-2011 is amended to include \$9,830,400.00 for FY 2006.
- b. Fund 29084000 ADVANCED TRANSPORTATION DISTRICT will provide funding for these projects. Funds are budgeted as transfers and will be appropriated as needed when the projects are initiated.
- c. The financial allocations in this Ordinance are subject to approval by the Director of Finance for the City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance

SECTION 4. The statements set out in the recitals of this Ordinance are true and correct, and are incorporated as a part of this Ordinance.

SECTION 5. If any provision of this Ordinance or the application of any provision of this Ordinance to any circumstance is held invalid, the remainder of this Ordinance and the

application of the remainder of this Ordinance to other circumstances shall nevertheless be valid, and this Ordinance would have been enacted without the invalid provision.

SECTION 6. This ordinance shall take effect immediately after passage upon the receipt of eight (8) affirmative votes.

PASSED AND APPROVED this 2nd day of February, 2006.

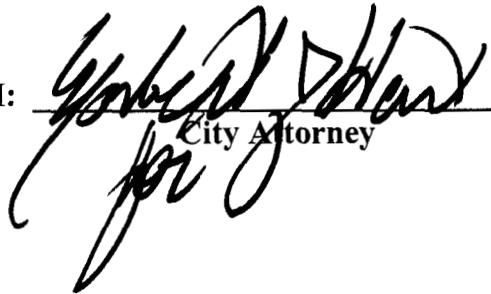

M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Voting Results

Name: 3.

Date: 02/02/06

Time: 10:06:26 AM

Vote Type: Multiple selection

Description: An Ordinance amending the Adopted Annual Capital Budget for FY 2006-2011 by including selected Advanced Transportation Program (ATD) Projects in the amount of \$9,830,400.00 for FY 2006 to provide a broad range of improvements in accordance with ATD objectives to reduce traffic congestion and improve transportation mobility in major transit corridors. [Presented by Thomas Wendorf, Director, Public Works; Jelynne LeBlanc Burley, Assistant City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4	Not present			
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

PROPOSED FY 2005 – 2006 ATD CAPITAL PROJECTS

Title	Unit	Est. Cost	Unit Qty	Total Cost
City-wide Projects				
Bike Lane Challenge Match (TxDOT)	Each	\$ 100,000	1	\$ 100,000
Bike Posts/Racks	Each	\$ 12,500	4	\$ 50,000
Downtown Traffic Model	Each	\$ 400,000	1	\$ 400,000
School Zone Pavement Markings Upgrade	School Zone	\$ 1,200	433	\$ 519,000
Sidewalk Gap Analysis & Tracking Program	Program	\$ 175,000	1	\$ 175,000
Special Event Upgrades	Each	\$ 5,000	15	\$ 75,000
Total City-wide Projects:				\$ 1,319,000
District-specific Projects				
Audible/Countdown Pedestrian Signals	Intersection	\$ 8,500	20	\$ 170,000
Bus Pads	Each	\$ 25,500	80	\$ 2,033,600
CBD Traffic Signal Study and Implementation	Each	\$ 410,300	1	\$ 410,300
Expand Traffic Signal Interconnect System	Intersection	\$ 2,000	49	\$ 98,000
Pedestrian Signals and Buttons	Intersection	\$ 4,250	10	\$ 42,500
Sidewalk Improvements	Mile	\$ 422,400	11.2	\$ 4,724,000
Traffic Signal Emergency Vehicle Preemption	Intersection	\$ 5,000	20	\$ 100,000
Traffic Signal Retiming	Intersection	\$ 5,000	10	\$ 50,000
Uninterruptible Power Supplies	Intersection	\$ 10,000	54	\$ 540,000
Video Imaging Vehicle Detection Systems	Intersection	\$ 24,500	14	\$ 343,000
Total District-specific Projects:				\$ 8,511,400
Grand Total:				\$ 9,830,400

Attachment 1

Attachment I

To Ordinance No. _____

Approved on February 2, 2006