

AN ORDINANCE 101606

AWARDING \$2,306,952.00 IN FISCAL YEAR 2005-2006 COMMUNITY AND VISITOR FACILITIES FUNDS TO SUPPORT THE OPERATIONS OF TWENTY-SIX LOCAL ARTS AGENCIES AND TO PROVIDE OTHER SERVICES, REPRESENTING THE SECOND YEAR OF SUCH FUNDING; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE DELEGATE AGENCY CONTRACTS WITH THE VARIOUS LOCAL ARTS AGENCIES; APPROPRIATING \$22,205.00 FOR PROJECT FUNDING TO BE AWARDED AT A LATER DATE; AND PROVIDING FOR PAYMENT.

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WHEREAS, the Office of Cultural Affairs' current Arts Funding Program ("Program") provides both operational and project funding to support arts and cultural agencies and agencies that apply for and receive operational support are, by policy, put on a two year funding cycle, while agencies that apply for and receive project support receive funding for only one year; and

WHEREAS, in addition to these two types of support, the Program also supports the Art in the Community Program, marketing services for the Fall Art Festivals and technical support to agencies and the funds that support these activities come from the Community & Visitors Facilities ("CVF") Fund and from the Texas Commission on the Arts ("TCA"); and

WHEREAS, on October 7, 2004, City Council approved the Cultural Arts Board ("CAB") and staff funding recommendations that included the funding of 26 agencies receiving operational support and, as this proposed Ordinance represents the second year of a two-year funding cycle, CAB and staff now are seeking authorization and approval to make similar awards to the 26 agencies for Fiscal Year 2005-2006; and

WHEREAS, this proposed Ordinance also provides \$100,000.00 for the Arts in the Community Program, \$80,233.00 for marketing services for the Fall Art Festivals and sets aside \$22,205.00 for project funding, which is to be combined with a future TCA grant and awarded by City Council at a later date; and

WHEREAS, on August 30, 2005, CAB approved the proposed use of Fiscal Year 2005-2006 CVF funds to support the operations of the 26 arts agencies currently on the two-year cycle, as well as funding the additional services, however CAB did not anticipate nor include the increase of \$819,000.00 to arts funding approved by City Council on

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September 15, 2005 when these recommendations were developed and, therefore, the use of the additional funds will be determined at a later date; and

WHEREAS, staff recommends that City Council award \$2,306,952.00 to the various local art agencies and other services more specifically identified below in Section 3 through Section 5 and that \$22,205.00 be appropriated for future project funding, which shall be considered and awarded by City Council at a later date; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The award of \$2,306,952.00 from the Community and Visitor Facilities Fund to the various agencies and other services listed in Section 3 through Section 5, below, in the amounts shown, is authorized and approved. The appropriation of \$22,205.00 for future project funding, to be considered and awarded by City Council at a later date, is authorized and approved.

SECTION 2. The City Manager or a designee is authorized, for sixty (60) days following the effective date of this Ordinance, to execute delegate agency contracts with each of the agencies listed in Section 3, below. A form copy of the Delegate Agency Contract is attached to this Ordinance as Exhibit I.

SECTION 3. Funds in the amount of \$2,126,719.00 are authorized to be encumbered in Cost Center 8501910001, General Ledger 5407030 and Fund 29006000, entitled "Hotel Motel Tax Fund," to the following agencies when purchase orders are issued:

<u>Agency</u>	<u>Amount</u>
The Urban-15 Group	\$ 55,474.00
Witte Museum	\$279,249.00
Arts San Antonio	\$ 67,319.00
Guadalupe Cultural Arts Center	\$326,688.00
Gemini Ink	\$ 73,012.00
San Anto Cultural Arts	\$ 46,163.00
Centro Cultural Aztlan	\$ 87,054.00
Esperanza Peace and Justice Center	\$ 97,041.00
San Antonio Museum of Art	\$202,029.00
Southwest School of Art and Craft	\$260,753.00
Say Si	\$ 72,978.00
Blue Star Art Center	\$119,638.00
San Antonio Children's Museum	\$ 29,864.00
Centro Alameda	\$ 43,408.00
StoneMetal Press	\$ 18,046.00
Jump-Start Performance Co.	\$ 90,080.00
Youth Orchestra of San Antonio	\$ 35,408.00

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Magik Theatre	\$ 63,553.00
Alamo City Men's Chorale	\$ 22,666.00
Children's Fine Art Series	\$ 15,997.00
Opera Guild of San Antonio	\$ 11,018.00
Network for Young Artists	\$ 21,800.00
San Antonio Dance Umbrella	\$ 15,570.00
San Pedro Playhouse	\$ 29,379.00
Lyric Opera	\$ 24,599.00
Children's Chorus	\$ 17,933.00
	\$2,126,719.00

SECTION 4. Funds in the amount of \$80,233.00 are authorized to be encumbered for marketing expenditures in Cost Center 8501910001, General Ledger 5407030 and Fund 29006000, entitled "Hotel Motel Tax Fund," when a purchase order is issued.

SECTION 5. Funds in the amount of \$100,000.00 are authorized to be encumbered for the Arts in the Community Program in Cost Center 8501910001, General Ledger 5407030 and Fund 29006000, entitled "Hotel Motel Tax Fund," when a purchase order is issued.

SECTION 6. Funds in the amount of \$22,205.00 are authorized to be encumbered for future project funding in Cost Center 8501910001, General Ledger 5407030 and Fund 29006000, entitled "Hotel Motel Tax Fund."

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 8. This Ordinance shall be effective on and after the tenth day after passage.

PASSED AND APPROVED this 3rd day of November, 2005.

ATTEST: *Jelanda L. Ledame*
ASSISTANT City Clerk

Phil Hardberger
M A Y O R
PHIL HARDBERGER

APPROVED AS TO FORM: _____

Tom Zentgraf
for City Attorney

Agenda Voting Results

Name: 5.

Date: 11/03/05

Time: 03:10:53 PM

Vote Type: Multiple selection

Description: An Ordinance awarding \$2,306,952.00 in Fiscal Year 2005-2006 Community and Visitor Facilities Funds to support the operations of twenty-six local arts agencies and to provide other services, representing the second year of such funding; authorizing the City Manager or designee to execute delegate agency contracts with the various local arts agencies; appropriating \$22,205.00 for project funding to be awarded at a later date; and providing for payment. [Presented by Felix Padrón, Director, Cultural Affairs; Roland A. Lozano; Assistant to the City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4	Not present			
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9			x	
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		