

AN ORDINANCE      **101623**

**AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE IN THE AMOUNT OF \$250,000.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO AUGMENT SUPPORT FOR THE PUBLIC HEALTH EMERGENCY PREPAREDNESS LABORATORY PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) FOR THE PERIOD SEPTEMBER 1, 2005 THROUGH AUGUST 31, 2006; ADOPTING THE PROGRAM BUDGET; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.**

\* \* \* \* \*

**WHEREAS**, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, Ordinance No. 100270, passed and approved on January 13, 2005, authorized the execution of Contract 7460020708 2006 between the City of San Antonio and TDSHS, covering operation of the Public Health State Support Project 2005/2006 in the SAMHD; and

**WHEREAS**, TDSHS has now offered \$250,000.00 through Contract Change Notice No. 09 Attachment No. 10 to said contract in order to augment support for the ongoing Public Health Emergency Preparedness (PHEP) Laboratory Program in the SAMHD; and

**WHEREAS**, it is now necessary to authorize the execution of the contract change support with TDSHS, to adopt the program budget, and to authorize payments for contractual services; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or his designee, is hereby authorized to execute Contract Change Notice No. 09, Attachment No. 10 to Grant Contract 7460020708 2006 from the Texas Department of State Health Services (TDSHS) in the amount of \$250,000.00 in order to augment support for Public Health Emergency Preparedness Laboratory Program of the San Antonio Metropolitan Health District (SAMHD) for the period September 1, 2005 through August 31, 2006. A copy of Contract Change Notice No. 09, Attachment No. 10 is attached hereto and incorporated herein for all purposes as Attachment II.

**SECTION 2.** Fund 26016000, Fund Center 3610050000, Cost Center 3610050002, Internal Order 136000000284 entitled "2005-06 PHEP Laboratory", is hereby designated for use in accounting for the fiscal transactions of this program.

**SECTION 3.** The sum of \$250,000.00 is hereby appropriated in the above-designated fund, GL Account No. 4501100, and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** Payments in an aggregate amount not to exceed \$98,198.00 are hereby authorized to be paid for professional services for the period September 1, 2005 through August 31, 2006. These payments will be made from Fund 26016000, Fund Center 3610050000, Cost Center 3610050002, Internal Order 136000000284, GL 5201040 Fees to Professional Contractors, on a fee-for-service basis.

**SECTION 5.** The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific fund numbers, account numbers, internal orders numbers, and SAP GL numbers as necessary to carry out the purpose of this ordinance.

**SECTION 6.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant and budget will be subject to subsequent City Council ordinance.

**SECTION 7.** This ordinance shall be effective on and after November 13, 2005.

PASSED AND APPROVED this 3rd day of November, 2005.

  
M A Y O R

PHIL HARDBERGER

ATTEST:   
ASSISTANT City Clerk

APPROVED AS TO FORM:   
City Attorney





DEPARTMENT OF STATE HEALTH SERVICES  
1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199

STATE OF TEXAS  
COUNTY OF TRAVIS

DSHS Document No. 7460020708 2006  
Contract Change Notice No. 09

The Department of State Health Services, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

SUMMARY OF TRANSACTION:  
ATT NO. 10 : CPS-BIOTERRORISM PREPAREDNESS-LAB

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:

**PERFORMING AGENCY:**

**SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

By: \_\_\_\_\_  
(Signature of person authorized to sign)

\_\_\_\_\_  
(Name and Title)

Date: \_\_\_\_\_

**RECEIVING AGENCY :**

**DEPARTMENT OF STATE HEALTH SERVICES**

By: \_\_\_\_\_  
(Signature of person authorized to sign)

Bob Burnette, Director  
Client Services Contracting Unit  
\_\_\_\_\_  
(Name and Title)

Date: \_\_\_\_\_

**RECOMMENDED:**

By: \_\_\_\_\_  
(PERFORMING AGENCY Director, if different from person authorized to sign contract)

DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01	HIV/PREV 0000301959	01/01/05	12/31/05	93.940	232,350.00	0.00	232,350.00
03	STD/HIV 0000302392	01/01/05	12/31/05	93.940 93.977	321,254.00	0.00	321,254.00
04	TB/PC 0000302377	01/01/05	12/31/05	93.116	356,700.00	0.00	356,700.00
05	HIV/SURV 0000303156	01/01/05	12/31/05	93.944	123,869.00	0.00	123,869.00
06	DIAB/CDSP 0000306306	04/01/05	03/29/06	93.988	90,000.00	0.00	90,000.00
07	RLSS/LPHS 0000309916	09/01/05	02/28/06	State	152,888.00	0.00	152,888.00
08	EPI/LEAD 0000307363	07/01/05	06/30/06	93.262	35,520.00	0.00	35,520.00
09	TB/PC 0000309488	09/01/05	08/31/06	State	189,472.00	0.00	189,472.00
10	CPS/BIO-LAB 0000310170	09/01/05	08/31/06	93.283	250,000.00	0.00	250,000.00
DSHS Document No.7460020708 2006 Change No. 09				Totals	\$1,752,053.00	\$ 0.00	\$1,752,053.00

\*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.