

AN ORDINANCE **101589**

APPROVING FIELD ALTERATION NUMBER 3 IN THE AMOUNT OF \$79,262.50 PAYABLE TO E-Z BEL CONSTRUCTION, LTD., IN CONNECTION WITH THE LARKSPUR – WEST AVENUE TO BALTIC PROJECT, AN AUTHORIZED 1994-2004 GENERAL OBLIGATION STREET IMPROVEMENT BOND FUNDED CAPITAL IMPROVEMENT PROJECT, LOCATED IN COUNCIL DISTRICT 9; REVISING THE PROJECT BUDGET, AUTHORIZING AND APPROPRIATING FUNDS AND PROVIDING FOR PAYMENT.

* * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Field Alteration Number 3 in the amount of \$79,262.50 to a previously executed contract with E-Z Bel Construction, Ltd. for the Larkspur – West Avenue to Baltic project is approved up to \$72,000.00 as amended by City Council on October 20, 2005 to remove the mobilization charge located in Field Alteration Number 3. This third field alteration increases the total contract amount to \$1,382,244.88 from the original contract amount of \$1,281,228.05 as approved by City Council on October 21, 2004, through Ordinance No. 99926.

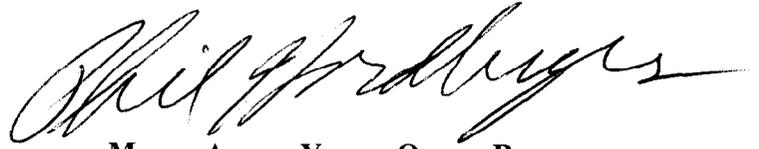
SECTION 2. Field Alteration Number 3 is necessary to compensate for the purchase of supplemental materials resulting from quantity overruns due to unforeseeable site conditions and is incorporated herein as **Attachment I**.

SECTION 3. The following financial adjustments are hereby authorized to effect this Ordinance:

- a. The amount of \$6,858.26 is appropriated in fund 45-973000, 1999 General Obligation Street Improvement Bonds, WBS **GO-00069-01-01-22**, GL account 6102100 – Interfund Transfer out entitled Transfer to **23-00876-90-09**. The amount of \$6,858.26 is authorized to be transferred to fund 45099000.
- b. The budget in fund 45099000, Project Definition 23-00876, Larkspur –West Avenue to Baltic Project, shall be revised by increasing WBS element **23-00876-90-09**, entitled TRF FR WBS **GO-00069-01-01-22**, GL account 6101100 – Interfund Transfer In, by the amount of \$6,858.26.
- c. The budget in Fund 45099000, Project Definition 23--00876, Larkspur –West Avenue to Baltic Project, shall be revised by reducing WBS element 23-00876-05-03, entitled Construction Contingency, in the amount of \$65,141.74.
- d. The budget in Fund 45099000, Project Definition 23--00876, Larkspur –West Avenue to Baltic Project, shall be revised by increasing WBS element 23-000876-05-02-01, entitled Construction Cost, in the amount of \$72,000.00 and is authorized to be encumbered and made payable to E-Z Bel Construction, Ltd., for Field Alteration Number 3.
- e. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager’s designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance shall become effective on October 30, 2005.

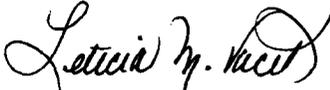
PASSED AND APPROVED this 20th day of October, 2005.



M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Voting Results

Name: 14.

Date: 10/20/05

Time: 01:41:37 PM

Vote Type: Multiple selection

Description: An Ordinance approving Field Alteration Number 3 in the amount of \$79,262.50 payable to E-Z Bel Construction, Ltd., in connection with the Larkspur - West Avenue to Baltic project, an authorized 1994-2004 General Obligation Street Improvement Bond funded Capital Improvement Project, located in District 9; revising the project budget, authorizing and appropriating funds and providing for payment.
 [Presented by Thomas Wendorf, Director, Public Works; Melissa Byrne Vossmer, Assistant City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

SUBJECT: Larkspur - West Avenue to Baltic - Field Alteration Number 3

DATE: October 20, 2005

SUMMARY AND RECOMMENDATIONS

This ordinance approves Field Alteration Number 3 in the amount of \$79,262.50 payable to E-Z Bel Construction, Ltd., in connection with the Larkspur - West Avenue to Baltic project, an authorized 1999-2004 General Obligation Street Improvement Bond funded project, located in Council District 9.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project provides for roadway reconstruction along Larkspur from West Avenue to Baltic and includes parkway improvements such as new curbs, sidewalks, and driveway approaches. Necessary storm sewer and utility improvements will also be provided. Project construction is ongoing and is scheduled to be completed by November 2005.

This ordinance authorizes Field Alteration Number 3, in the amount of \$79,262.50 to compensate for the purchase of supplemental materials. The additional materials were a result of quantity overruns due to unforeseeable site conditions. Field Alteration Number 3 is incorporated herein as Attachment 2.

A previously executed contract with E-Z Bel Construction, Ltd. for the Larkspur - West Avenue to Baltic project in the amount of \$1,281,228.05 was approved by City Council on October 21, 2004, through Ordinance No. 99926. Subsequent field alterations have increased the contract amount to \$1,310,244.88. This field alteration will increase the total contract amount to \$1,389,507.38.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999-2004 General Obligation Street Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure not within budget and not included in the FY 06-11 Capital Improvement Program Budget. A portion of this item in the amount of \$6,858.26 is not within budget. Funds in the amount of \$72,404.24 are available from the project's construction contingency and funds in the amount of \$6,858.26 are available to transfer from 1999 General Obligation Street Improvement Bonds. The total funds available of \$79,262.50 are appropriated and are authorized payable to E-Z Bel Construction, Ltd.

COORDINATION

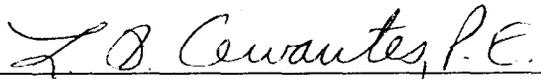
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

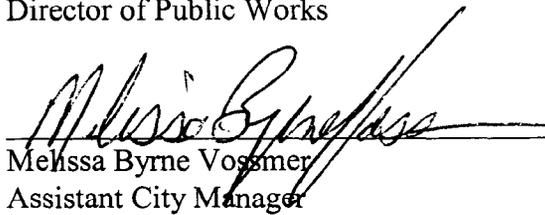
A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

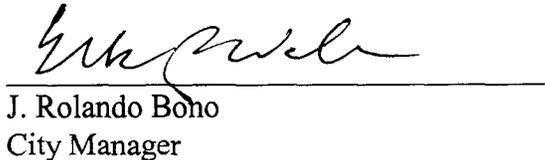
1. Project Map
2. Field Alteration Number 3



Thomas G. Wendorf, P.E.
Director of Public Works



Melissa Byrne Vossmer
Assistant City Manager



J. Rolando Bono
City Manager



**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
FIELD ALTERATION REQUEST**

Form PW-15
Rev. 7/2005
(Submit 2 Originals)

Date Prepared: Sept. 21, 2005 Field Alteration No. PW-03 Project No. 23-00876

Project Name: Larkspur: West Ave to Baltic
(Project Name as shown on the Work Project Authorization)

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)
This field alteration provides compensation for quantity overruns. See attached summary for work description and cost.

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):
This work was added due to unforeseeable site conditions.

Field Alteration will result in change to Contract Cost as: Increase Decrease \$ 79262.50
Field Alteration will result in change to Contract Days as: Increase Decrease # Days 20
(To be negotiated by the Contractor and the City.) Working Days Calendar Days

REQUESTED BY:
COSA-PW/Capital Projects
City, Consulting Engineer/ Architect, Other (Please Specify) _____ Date _____ Contractor _____ Date _____
Title: _____
Firm: ES&K

RECOMMENDED BY:
Consultant (Project Engineer/Architect Only) _____ Date _____ Others: _____ Date _____
Firm: _____ (If required; i.e., City Dept., S.A.W.S., etc.)
Al Siam Ferdous, P.E., COSA Project Manager _____ Date _____ Razi S. Hosseini, P.E., Asst. City Engineer 10/5/05 _____ Date _____
William E. Krausé, COSA Capital Programs Manager 9/22/05 _____ Date _____

APPROVED BY:
Leopoldo P. Cervantes, P.E. _____ Date _____ Thomas G. Wendorf, P.E. (If over \$25,000) _____ Date _____
Acting City Engineer Director of Public Works

FOR CITY USE ONLY

Ordinance Required: Yes No FA Amount \$25,000 (+ or -) Additional funds required \$ 6848.26
WBS Element: 23-00876-05-02 01 WBS Element: 23-00876-05-03
Original Contract Amount: \$ 1,281,228.05 Construction Contingency Fund: \$ 108,279.33
Previous Approved FAs: \$ 29,016.83 Previous Approved FA: \$ 29,016.83
This Field Alteration: \$ 79,262.50 This Field Alteration: \$ 79,262.50
Total: \$ 1,389,507.38 Total Field Alterations: \$ 108,279.33
Balance: \$ 0.00
Fund #: 4304000 Ordinance #: 99926 Ordinance Date: 10/2/05

Purchase Requisition # _____ Contract # _____ Purchase Order # _____

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
FIELD ALTERATION REQUEST**

Form PW-15
Rev. 7/2005
(Submit 2 Originals)

Date Prepared: Sept. 21, 2005 Field Alteration No. PW-03 Final Project No. 23-00876

Project Name: Larkspur: West Ave to Baltic
(Project Name as shown on the Work Project Authorization)

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)
This field alteration provides compensation for quantity overruns. See attached summary for work description and cost.

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):
This work was added due to unforeseeable site conditions.

Field Alteration will result in change to Contract Cost as: Increase Decrease \$ 79282.50
Field Alteration will result in change to Contract Days as: Increase Decrease # Days 20
(To be negotiated by the Contractor and the City.) Working Days Calendar Days

REQUESTED BY:
COSA-PW/Capital Projects
City, Consulting Engineer/ Architect, Other (Please Specify) _____ Date _____ Contractor _____ Date _____
Title: _____
Firm: E-Z-PAVE

RECOMMENDED BY:
Consultant (Project Engineer/Architect Only) _____ Date _____ Others: _____ Date _____
Firm: _____ (If required; i.e., City Dept., S.A.W.S., etc.)
Al Siam Ferdous, P.E., COSA Project Manager 09/22/05 Razi S. Hosseini, P.E., Asst. City Engineer 10/15/05
William E. Kraus, COSA Capital Programs Manager 9/22/05

APPROVED BY:
Leopoldo P. Cervantes, P.E. _____ Date _____ Thomas G. Wendorf, P.E. (If over \$25,000) _____ Date _____
Acting City Engineer Director of Public Works

-----FOR CITY USE ONLY-----

Ordinance Required: Yes No FA Amount \$25,000 (+ or -) Additional funds required \$ 6858.26
WBS Element: 23-00876-05-02-01 WBS Element: 23-00876-05-03
Original Contract Amount: \$ 1,281,228.05 Construction Contingency Fund: \$ 108,279.33
Previous Approved FAs: \$ 29,016.83 Previous Approved FA: \$ 29,016.83
This Field Alteration: \$ 79,262.50 This Field Alteration: \$ 79,262.50
Total: \$ 1,389,507.38 Total Field Alterations: \$ 108,279.33
Balance: \$ 0.00
Fund #: 43071000 Ordinance #: 99926 Ordinance Date: 10/21/04

Purchase Requisition # _____ Contract # _____ Purchase Order # _____

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide two (2) originals with supporting documents.

ATTACHMENT I
To Ordinance No. _____
Passed and Approved on
October 20, 2005
Page 1 of 2



FIELD ALTERATION #_PW-003
 Larkspur - West Ave to Baltic

Requested by : COSA

Justification & Scope : Quantity overrun and additional work required outside original scope.

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENSION
100	Mobilization	LS	1.00	\$ 7,300.00	\$ 7,300.00
100.1	Insurance & Bond	LS	1.00	\$ 2,250.00	\$ 2,250.00
101	PROW	LS	1.00	\$ 3,000.00	\$ 3,000.00
New Items					
522	S/W Pipe Railing	LF	90.00	\$ 65.00	\$ 5,850.00
523	Adj Ped. Gate	EA	1.00	\$ 350.00	\$ 350.00
508	Relocate Wire Fence	LF	300.00	\$ 12.00	\$ 3,600.00
503.1	Gravel D/W's	SY	100.00	\$ 20.00	\$ 2,000.00
503.2	Asphalt Concrete D/W's	SY	75.00	\$ 30.00	\$ 2,250.00
BASE BID ITEMS					
300.1	Concrete Class A Culvert	CY	14.00	\$ 425.00	\$ 5,950.00
502.1	Concrete S/W	SY	250.00	\$ 35.00	\$ 8,750.00
502.2	Concrete D/W'	SY	150.00	\$ 40.00	\$ 6,000.00
502.3	Commercial b/W	SY	30.00	\$ 50.00	\$ 1,500.00
ADD ALTER PAY ITEMS					
502.1	Concrete S/W	SY	150.00	\$ 35.00	\$ 5,250.00
502.2	Concrete D/W's	SY	350.00	\$ 40.00	\$ 14,000.00
506	Concrete Ret. Wall Combo type	CY	10.00	\$ 450.00	\$ 4,500.00
205.3	Hot Mix Asphalt Type D 2"	SY	550.00	\$ 6.75	\$ 3,712.50
BARRICADES, SIGNS AND TRAFFIC HANDLING					
	Barricades, Signs and Traffic Handling	MO	1.00	\$ 3,000.00	\$ 3,000.00
Total					\$ 79,262.50

Additional Working days requested.....	20
Additional Working days granted.....	

Submitted by E-Z Bel Construction LTD.

E-Z Bel Construction Ltd.
811 El Monte
San Antonio, Tx 78201
736-6595 Fax 735-1842
e-mail " mrrodriguez@ezbel.com"

FIELD ALTERATION #_PW-003
Larkspur - West Ave to Baltic

Requested by :**COSA**

Justification & Scope : **Quantity overrun and additional work required outside original scope.**

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENSION
100	Mobilization	LS	1.00	\$ 7,300.00	\$ 7,300.00
100.1	Insurance & Bond	LS	1.00	\$ 2,250.00	\$ 2,250.00
101	PROW	LS	1.00	\$ 3,000.00	\$ 3,000.00
New Items					
522	S/W Pipe Railing	LF	90.00	\$ 65.00	\$ 5,850.00
523	Adj Ped. Gate	EA	1.00	\$ 350.00	\$ 350.00
508	Relocate Wire Fence	LF	300.00	\$ 12.00	\$ 3,600.00
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BASE BID ITEMS					
300.1	Concrete Class A Culvert	CY	14.00	\$ 425.00	\$ 5,950.00
502.1	Concrete S/W	SY	250.00	\$ 35.00	\$ 8,750.00
502.2	Concrete D/W's	SY	150.00	\$ 40.00	\$ 6,000.00
502.3	Commercial D/W	SY	30.00	\$ 50.00	\$ 1,500.00
ADD ALTER PAY ITEMS					
502.1	Concrete S/W	SY	150.00	\$ 35.00	\$ 5,250.00
502.2	Concrete D/W's	SY	350.00	\$ 40.00	\$ 14,000.00
506	Concrete Ret. Wall Combo type	CY	10.00	\$ 450.00	\$ 4,500.00
205.3	Hot Mix Asphalt Type D 2"	SY	550.00	\$ 6.75	\$ 3,712.50
	Barricades, Signs and Traffic Handling	MO	1.00	\$ 3,000.00	\$ 3,000.00
	Total				\$ 79,262.50

Additional Working days requested.....	<u>20</u>
Additional Working days granted.....	

Submitted by E-Z Bel Construction LTD.

DO NOT TYPE IN THIS SPACE		CITY OF SAN ANTONIO	
Request For Ordinance/Resolution			
Date: September 27, 2005	Department: Public Works	Contact Person/Phone #: William Krause / 207-7887	
Date Council Consideration Requested: October 20, 2005	Deadline for Action: ASAP	Dept. Head Signature <i>L. S. Cervantes, P.E.</i>	
SUMMARY OF ORDINANCE			
Larkspur - West Avenue to Baltic - Field Alteration Number 3			
This ordinance approves Field Alteration Number 3 in the amount of \$79,262.50 payable to E-Z Bel Construction, Ltd., in connection with the Larkspur - West Avenue to Baltic project, an authorized 1999-2004 General Obligation Street Improvement Bond funded project, located in Council District 9.			
Staff recommends approval of this ordinance.			
Council Memorandum Must be Attached To Original			
Other Depts., Boards, Committees Involved (please specify): Finance Department, and the Office of Management and Budget.			
Contract signed by other party: Yes <input type="checkbox"/> No <input type="checkbox"/>			
FISCAL DATA (If Applicable) See Attached Fiscal Data			
Amount Expended		Funds/Staffing Budgeted Yes <input type="checkbox"/> No <input type="checkbox"/> Positions Currently Authorized Yes <input type="checkbox"/> No <input type="checkbox"/>	
Fund	SAP GL Account		
*Cost Center		Impact on future O & M	
*Internal Order No.	*WBS (Capital Proj.)	If positions added, specify Class and Job No.	
*(Fill out only the field that is appropriate to your council action.)			
Comments:		Please submit 3 copies with your original	
Public Works Department Staff Review:		Division Head:	
Fiscal Planning Manager:		Executive Assistant:	
City Engineer: <i>L. S. Cervantes, P.E.</i>			

appropriate for this project

CITY OF SAN ANTONIO
Request for Ordinance / Resolution
Fiscal Impact

Project Name: LARKSPUR – WEST AVENUE TO BALTIC
 Project No.: 23-00876

TO

WBS Element: 23-00876-05-02-01 City Construction Cost
 GL No.: 5201140 – Construction \$79,262.50

TRANSFER WITHIN PROJECT

WBS Element: 23-00876-05-03 Construction Contingency
 GL No.: 5201140 – Construction \$72,404.24

TRANSFER FROM 23-00879 McCarty Sidewalks & Curbs from Lorene to Blanco Project

WBS Element: 23-00879-05-02-05 Construction
 GL No.: 5201140 – Construction \$6,858.26

Update Version 0 (Appropriated Budget) & Version 60 (Approved Budget)

Budget Information:

- This is a one-time capital improvement expenditure.
- Funds are not included in the FY 2006-2011 Capital Improvement Program Budget.
- Funds in the amount of \$72,404.24 are available from 1999 General Obligation Street Improvement Bonds in Larkspur – West Ave to Baltic construction contingency.
- Funds in the amount of \$6,858.26 are available in Project 23-00879 – McCarty Sidewalks & Curbs from Lorene to Blanco, General Ledger 5201140, WBS Element 23-00879-05-02-05 by cancellation of \$6,858.26 in Fund 23-00879, WBS Element 23-00879-05-02-05 Document No. 3000000375 and transferring those funds to Project 23-00876, General Ledger 5201140 WBS Element 23-00876-05-02-01.
- A portion of this item \$6,858.26 is not within budget.
- This item represents a portion of a total estimated City Project Cost of \$1,286,564.

1999 General Obligation Street Improvement Bond	\$573,000
Subsequent budget approvals	<u>713,564</u>
Total Approved Budget-to-date	\$1,286,564