

AN ORDINANCE **101721**

AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE UP TO \$429,812.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) FOR THE INNER-CITY SCHOOL IMMUNIZATION PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) FOR THE PERIOD SEPTEMBER 1, 2005 THROUGH AUGUST 31, 2006; APPROVING THE PROGRAM BUDGET; AND APPROVING THE PERSONNEL COMPLEMENT.

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WHEREAS, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of various comprehensive public health services to protect the health of all residents within the SAMHD; and

WHEREAS, Ordinance No. 100270 passed and approved on January 13, 2005, authorized the execution of Contract 7460020708 2006 between the City of San Antonio and the TDSHS which provided funding for the operation of various comprehensive public health programs to protect the health of all residents within the SAMHD; and

WHEREAS, TDSHS has now offered Contract Change Notice No. 11, Attachment No. 12 to the above contract, which will provide \$429,812.00 to support the Inner-City School Immunization Program of the SAMHD for the period September 1, 2005 through August 31, 2006; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, is authorized to execute Contract Change Notice No. 11, Attachment No. 12 to Contract 7460020708 2006 with TDSHS, providing \$429,812.00 to support the Inner-City School Immunization Program of the San Antonio Metropolitan Health District for the period September 1, 2005 through August 31, 2006. A copy of said Contract Change Notice is attached hereto and incorporated herein for all purposes as Attachment II.

SECTION 2. Fund 26016000, Fund Center 3607300000, Cost Center 3607300002, Internal Order No. 136000000291 entitled "2005-06 Inner-City School Immunizations", is hereby designated for use in accounting for the fiscal transactions of this program.

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SECTION 3. The sum of \$429,812.00 is hereby appropriated in the above-designated fund, GL Account No. 4501110, and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. Co-payments up to \$24,000.00 obtained from patients receiving immunizations through the Inner-City School Immunization Program will be deposited in Fund 26016000, Fund Center 3607300000, Cost Center 3607300002, Internal Order 136000000291, GL 4502230.

SECTION 5. The twelve (12) personnel positions set out in Attachment I and incorporated herein for all purposes are authorized for the activity shown thereon.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers and Internal orders as necessary to carry out the purpose of this Ordinance.

SECTION 7. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 8. This ordinance shall be effective on and after November 27, 2005.

PASSED AND APPROVED this 17th day of November, 2005.



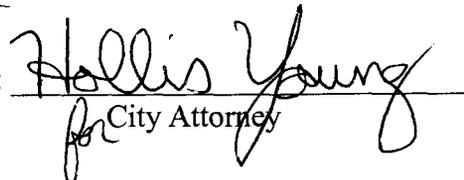
M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


for City Attorney