

AN ORDINANCE

2006-05-18-0591

**AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE WITH THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES TO REDUCE SUPPORT FOR THE CITIES READINESS INITIATIVE OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT IN THE AMOUNT OF \$2,250.00 AND EXTEND THE GRANT PERIOD TO DECEMBER 31, 2006; AND REVISING THE PROGRAM BUDGET.**

\* \* \* \* \*

**WHEREAS**, the City Manager was authorized on March 2, 2006 by Ordinance 2006-03-02-0283 to execute a contract change from the Texas Department of State Health Services (TDSHS) totaling \$200,000.00 through Contract Change Notice No. 14, Attachment 15 which provided support for the Cities Readiness Initiative in the San Antonio Metropolitan Health District (SAMHD) for the period January 1, 2006 through August 31, 2006; and

**WHEREAS**, the TDSHS has now offered the City of San Antonio Contract Change Notice No. 18 Attachment No. 15A which modifies the contract in two areas: 1) reduce the contract by \$2,250.00, which the TDSHS needs to retain in order to cover administrative costs and 2) extend the period of the contract in order to allow more time for the SAMHD to meet the requirements of the grant; and

**WHEREAS**, the Cities Readiness Initiative (CRI) is a program developed to enhance the Strategic National Stockpile (SNS) planning efforts with our local response partners and provide the initial funding for the planning stage to coordinate SNS response activities among the surrounding counties known as the Metropolitan Service Area; and

**WHEREAS**, the CRI will provide the framework to build a response system to allow for the City of San Antonio's increased population during the daytime hours, and will provide for the standardization of Bioterrorism Response Planning efforts among Bexar, Atascosa, Wilson, Guadalupe, Comal, Kendall, Bandera, and Medina Counties; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee is authorized to execute a contract change with the Texas Department of State Health Services to reduce support for the Cities Readiness Initiative of the San Antonio Metropolitan Health District in the amount of \$2,250.00 and extend the grant period to December 31, 2006. A copy of said contract change is attached hereto and incorporated herein for all purposes as Attachment I.

**SECTION 2.** Fund 26016000 entitled "Texas Department of State Health Service", and Internal Order 136000000302 entitled "2006 Cities Readiness Initiative", is hereby designated for use in accounting for the fiscal transactions of this program.

**SECTION 3.** The revised sum of \$197,750.00 is hereby approved for GL 4501100 and the revised budget which is attached hereto and incorporated herein for all purposes as Attachment II is approved and adopted for revision in the City Books.

**SECTION 4.** Payments in an aggregate of the revised budgeted amount of \$112,750.00 are hereby authorized to be paid from Internal Order 136000000302, GL Account No. 5201040, Fees to Professional Contractors, on a fee for service basis to various contract professionals.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This ordinance shall be effective on and after May 28, 2006.

PASSED AND APPROVED this 18<sup>th</sup> day of May, 2006.

ATTEST: Lucia M. Vaca  
City Clerk

  
M A Y O R  
PHIL HARDBERGER

APPROVED AS TO FORM: Hollis Young  
for City Attorney



**DEPARTMENT OF STATE HEALTH SERVICES  
1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199**

STATE OF TEXAS

DSHS Document No. 74600207082006

COUNTY OF TRAVIS

Contract Change Notice No. 18

The Department of State Health Services, hereinafter referred to as RECEIVING AGENCY, did heretofore enter into a contract in writing with SAN ANTONIO METROPOLITAN HEALTH DISTRICT hereinafter referred to as PERFORMING AGENCY. The parties thereto now desire to amend such contract attachment(s) as follows:

**SUMMARY OF TRANSACTION:**

ATT NO. 15A : CPS - CITIES READINESS INITIATIVE

All terms and conditions not hereby amended remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

Authorized Contracting Entity (type above if different from PERFORMING AGENCY) for and in behalf of:

**PERFORMING AGENCY:**

**SAN ANTONIO METROPOLITAN HEALTH DISTRICT**

By: \_\_\_\_\_

(Signature of person authorized to sign)

Dr. Fernando A. Guerra, Director of Health

(Name and Title)

Date: 04-10-06**RECEIVING AGENCY :**

**DEPARTMENT OF STATE HEALTH SERVICES**

By: \_\_\_\_\_

(Signature of person authorized to sign)

Bob Burnette, Director  
Client Services Contracting Unit

(Name and Title)

Date: \_\_\_\_\_

**RECOMMENDED:**

By: \_\_\_\_\_

(PERFORMING AGENCY Director, if different from person authorized to sign contract)

JC CSCU - Rev. 6/05

DETAILS OF ATTACHMENTS

Att/ Amd No.	DSHS Program ID/ DSHS Purchase Order Number	Term		Financial Assistance		Direct Assistance	Total Amount (DSHS Share)
		Begin	End	Source of Funds*	Amount		
01	HIV/PREV 0000301959	01/01/05	12/31/05	93.940	232,350.00	0.00	232,350.00
03	STD/HIV 0000302392	01/01/05	12/31/05	93.940 93.977	321,254.00	0.00	321,254.00
04	TB/PC 0000302377	01/01/05	12/31/05	93.116	356,700.00	0.00	356,700.00
05	HIV/SURV 0000303156	01/01/05	12/31/05	93.944	123,869.00	0.00	123,869.00
06	DIAB/CDSP 0000306306	04/01/05	03/29/06	93.988	90,000.00	0.00	90,000.00
07A	RLSS/LPHS 0000309916	09/01/05	08/31/06	State 93.991	279,082.00	0.00	279,082.00
08	EPV/LEAD 0000307363	07/01/05	06/30/06	93.262	35,520.00	0.00	35,520.00
09	TB/PC 0000309488	09/01/05	08/31/06	State	189,472.00	0.00	189,472.00
10A	CPS/BIO-LAB 0000310170	09/01/05	08/31/06	93.003 93.283	300,000.00	0.00	300,000.00
11	CPS/BIOTERR 0000310219	09/01/05	08/31/06	93.283	1,918,789.00	0.00	1,918,789.00
12	IMM/LOCALS 0000310324	09/01/05	08/31/06	State	429,812.00	0.00	429,812.00
13	NSS/WIC-CARD 0000311358	10/01/05	09/30/06	10.557	0.00	0.00	0.00
14	REFUGEE 0000311479	10/01/05	09/30/06	93.566 93.576	143,495.00	0.00	143,495.00
15A	CPS/CRI 0000314023	01/01/06	12/31/06	93.283	197,750.00	0.00	197,750.00
16	CHS/TITLE X 0000314162	01/01/06	08/31/06	93.217	33,333.00	0.00	33,333.00
DSHS Document No.7460020708 2006 Change No. 18				Totals	\$4,651,426.00	\$ 0.00	\$4,651,426.00

\*Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable. REFER TO BUDGET SECTION OF ANY ZERO AMOUNT ATTACHMENT FOR DETAILS.

**DEPARTMENT OF STATE HEALTH SERVICES**

RECEIVING AGENCY PROGRAM: COMMUNITY PREPAREDNESS SECTION  
 PERFORMING AGENCY: SAN ANTONIO METROPOLITAN HEALTH DISTRICT  
 CONTRACT TERM: 01/01/06 THRU: 12/31/06 BUDGET PERIOD: 01/01/06 THRU 12/31/06  
 DSHS DOC. NO. 7460020708 200615A CHG. 18

REVISED CONTRACT BUDGET

FINANCIAL ASSISTANCE			
OBJECT CLASS CATEGORIES	CURRENT APPROVED BUDGET (A)	CHANGE REQUESTED (B)	NEW OR REVISED BUDGET (C)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	0.00	0.00	0.00
Travel	10,000.00	0.00	10,000.00
Equipment	0.00	0.00	0.00
Supplies	0.00	0.00	0.00
Contractual	99,980.00	( 2,081.00 )	97,899.00
Other	75,000.00	0.00	75,000.00
<b>Total Direct Charges</b>	<b>\$184,980.00</b>	<b>\$( 2,081.00 )</b>	<b>\$182,899.00</b>
Indirect Charges	15,020.00	( 169.00 )	14,851.00
<b>TOTAL</b>	<b>\$200,000.00</b>	<b>\$( 2,250.00 )</b>	<b>\$197,750.00</b>
<b>PERFORMING AGENCY SHARE:</b>			
Program Income	0.00	0.00	0.00
Other Match	0.00	0.00	0.00
<b>RECEIVING AGENCY SHARE</b>	<b>\$200,000.00</b>	<b>\$( 2,250.00 )</b>	<b>\$197,750.00</b>
<b>PERFORMING AGENCY SHARE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Detail on Indirect Cost <span style="float:right">Rate Type:</span>			
Rate	8.12	Base	\$182,899.00
		Total	\$14,851.00
Budget Justification: Decrease is needed to reduce categories to the agreed upon budget but final negotiations had not been completed before prior contract was initiated. Extend end term from 08/31/2006 to 12/31/2006.			

Form No. GC-9 ECPS - Rev. 10/04

Financial status reports are due the 30th of April, 30th of July, and the 30th of November.

The negotiated indirect cost amount shown above is less than PERFORMING AGENCY'S current approved indirect cost rate on file at RECEIVING AGENCY.

**ATTACHMENT II**  
**Public Health Support 2005/2006 - Federal**  
**Fund 26016000**  
**Fund Group ID # 26016107**  
**Fund Center 3610360000**  
**Functional Area 3600300000040012**  
**TDSHS Contract No. 7460020708 2006**

<u>ESTIMATED REVENUES</u>	<u>SAP GL No.</u>	<u>ORIGINAL BUDGET</u>	<u>ADD (DEDUCT)</u>	<u>REVISED BUDGET</u>
Attachment #15	4501100	\$ 200,000		
Attachment #15A			(2,250)	197,750
Total Estimated Revenues		<u>\$ 200,000</u>	<u>(2,250)</u>	<u>197,750</u>

**APPROPRIATIONS**

**Cities Readiness Initiative**  
**36-10-36 01/01/2006 - 08/31/2006**  
**Cost Center 3610360001**  
**Internal Order 136000000302**

Car Expense Allowance	5103055	2,000	0	2,000
Fees to Professional Contractors	5201040	115,000	(2,250)	112,750
Travel- Official	5207010	8,000	0	8,000
Office Supplies	5302010	25,000	0	25,000
Indirect Cost				
Tools and Apparatus	5304050	<u>50,000</u>	<u>0</u>	<u>50,000</u>
<b>Total 36-10-36</b>		<u>\$ 200,000</u>	<u>(2,250)</u>	<u>197,750</u>