

AN ORDINANCE **101853**

AMENDING ORDINANCE 101282 BY PROVIDING \$45,391.00 FROM THE GENERAL FUND IN ONE TIME SUPPORT TO CONTINUE FUNDING THE CRISIS ASSISTANCE TEAM ADMINISTRATION GRANT PROGRAM FROM SEPTEMBER 1, 2005, THROUGH SEPTEMBER 30, 2006; AND AMENDING THE GRANT BUDGET AND PERSONNEL COMPLEMENT.

WHEREAS, by way of Ordinance 101282, passed and approved on August 25, 2005, the City of San Antonio (COSA) accepted a grant in the amount of \$50,000.00 from the Office of the Governor, Criminal Justice Division (CJD) to fund the administrative and coordination efforts of the Crisis Assistance Team Administration (CATA) of the San Antonio Police Department's Victims Advocacy Section; and

WHEREAS, the CJD has offered additional grant funds for the CATA in the amount of \$45,391.00 for the period September 1, 2005, through September 30, 2006; and

WHEREAS, said supplemental grant requires an in-kind matching contribution of \$12,500.00 and a cash matching contribution of \$45,391.00;

WHEREAS, the COSA agrees to return all CJD funds in the event of loss or misuse; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept supplemental grant funds from the CJD in the amount of \$45,391.00 to fund the administrative and coordination efforts of the CATA. A cash matching contribution of \$45,391.00 from the General Fund and an in-kind matching contribution of \$12,500.00 are hereby authorized. The City Manager, or her designee, is also authorized to execute any and all documentation necessary to effect said acceptance. The amended budget and personnel complement affixed hereto are hereby approved.

SECTION 2. Ordinance 101282, passed and approved on August 25, 2005, is hereby amended to reflect the foregoing.

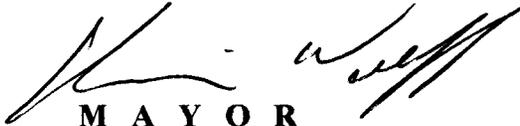
SECTION 3. In the event of loss or misuse of CJD funds, the City of San Antonio will return all funds to CJD.

SECTION 4. SAP Fund 26055000, Internal Order Number 11700000061 (2005-06 CATA), and General Ledger Number 4501110 are hereby designated for use in accounting for the fiscal transactions of this program. The sum of \$45,391.00 in funding is approved and hereby appropriated in said Internal Order as set out in the budget affixed hereto.

SECTION 5. The financial allocations in this ordinance are subject to approval by the Director of Finance. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific SAP fund numbers and internal orders as necessary to carry out the purpose of this ordinance.

SECTION 6. This ordinance shall take effect ten days from the date of passage.

PASSED AND APPROVED this 15th day of December, 2005.


M A Y O R
F 20

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

**OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION**

CRISIS ASSISTANCE TEAM ADMINISTRATION

BUDGET

July 1, 2005 - September 30, 2006

Fund: 26055000
Internal Order: 117000000061

SAP G/L	Description	
4501110	Office of the Governor Criminal Justice Division	\$ 50,000
	City of San Antonio - Cash Match	\$ 45,391
	In Kind Match - Volunteer Services	\$ 12,500
	Total Revenues	\$ 107,891

SAP G/L	Description	Total
5101010	Salaries	\$ 61,722
5101050	Language Skills Pay	\$ 450
5103005	Social Security	\$ 4,795
5103010	Life Insurance	\$ 93
5103035	Personal Leave Buy Back Pay	\$ 1,800
5104057	Training Instructor Certification Pay	\$ 975
5105010	TMRS	\$ 8,594
5203050	Membership Dues	\$ 240
5203060	Printing, binding & Repro	\$ 500
5203070	Subscriptions to Publications	\$ 130
5207010	Travel	\$ 400
5201025	Education	\$ 300
5302010	Office Supplies	\$ 500
5304065	Library Materials	\$ 300
5304080	Other Commodities	\$ 400
5405040	Health Benefit Assessments	\$ 14,192
		\$ 95,391
6501010	In Kind Match - Volunteer Services	\$ 12,500
	In Kind Match - Volunteer Services	\$ 12,500
	Total Project Expenditures	\$ 107,891

OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

CRISIS ASSISTANCE TEAM ADMINISTRATION
(CATA)

PERSONNEL COMPLEMENT
July 1, 2005 - September 30, 2006

Funded Positions

Activity Number	Job class	Job Title	Number of Positions
17-10-49	0915	Program Coordinator	1
	0916	Assistant Program Coordinator	1