

101830

AN ORDINANCE

AMENDING THE PROFESSIONAL SERVICES CONTRACT AND AUTHORIZING FUNDS IN AN AMOUNT NOT TO EXCEED \$93,630.00 PAYABLE TO MACINA, BOSE, COPELAND AND ASSOCIATES, INC. FOR ENGINEERING SERVICES IN CONNECTION WITH THE 1999-2004 GENERAL OBLIGATION DRAINAGE IMPROVEMENT BOND AND COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDED CULEBRA DRAINAGE PROJECT #58F PHASE II (ZARZAMORA CREEK), LOCATED IN DISTRICT 6, AUTHORIZING \$9,363.00 FOR ENGINEERING CONTINGENCY EXPENSES, AND AUTHORIZING \$7,210.00 FOR CAPITAL ADMINISTRATIVE COSTS, FOR A TOTAL AMOUNT OF \$110,203.00, APPROPRIATING FUNDS, AND PROVIDING FOR PAYMENT.

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WHEREAS, by Ordinance No. 67649, passed and approved on August 4, 1988, a professional services contract was awarded to Macina, Bose, Copeland and Associates, Inc. for professional services rendered in connection with the Culebra Drainage Project #58F (Zarzamora Creek) Project as part of the Community Development Block Grant (CDBG) Program; and

WHEREAS, in connection with said Project, there exists a need to continue with the design of Phase II and provide for additional engineering services to include the preparation of field notes and documents for drainage right-of-way easements, the location of heritage trees, and the organization of final design and construction phase plans; and

WHEREAS, it is the City Council's intention to authorize amendment of the professional services contract with Macina, Bose, Copeland and Associates, Inc. for performance of such services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The sum of \$93,630.00, representing costs for additional engineering services is hereby authorized to be paid to Macina, Bose, Copeland and Associates, Inc. in connection with the Culebra Drainage Project #58F Phase II (Zarzamora Creek) Community Development Block Grant (CDBG) Project. In this regard, the professional services contract with Macina, Bose, Copeland and Associates, Inc., authorized in Ordinance No. 67649, passed and approved on August 4, 1988, is hereby authorized to be amended to reflect such services and costs therefore.

SECTION 2. Fund Number 28028000, GL Account #4501100, Internal Order Number 123000000266, entitled "District 06 Public Works & Street Drainage" is hereby designated for use in accounting for the fiscal transactions of this Project.

SECTION 3. Transfer from Internal Order Number 123000000266, GL Account #6102100 to WBS Element 23-00935-01-02 "Design Costs," GL Account #5201170, amount \$93,630.00, WBS Element 23-00935-05-06 "Project Contingency," GL Account #5201140, amount \$9,363.00, and WBS Element 23-00935-01-04 "Design Capital Administration Costs," GL Account #5402010, amount \$7,210.00 is hereby approved and appropriated as set out in the detailed Fiscal Impact Attachment affixed hereto and incorporated herein for all purposes as Attachment I.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall be effective on and after the 25th day of December, 2005.

PASSED AND APPROVED this 15th day of December, 2005.



M A Y O R

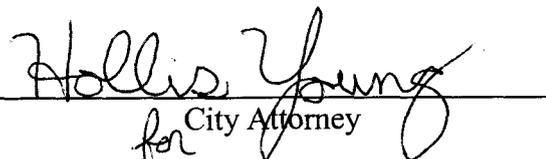
PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM



for City Attorney

ATTACHMENT I

CITY OF SAN ANTONIO

Fiscal Impact Attachment for Request for Ordinance/Resolution

Project Name: CULEBRA DRAINAGE PROJECT #58F PHASE II (ZARZAMORA CREEK)

Project No: 23-00935

WBS Element: 23-00935-01-02 Design Costs \$93,630
GL No: 5201170

WBS Element: 23-00935-05-06 Project Contingency \$ 9,363
GL No: 5201140

WBS Element: 23-00935-01-04 Design Capital Administration Costs \$ 7,210
GL No: 5402010

Internal Order: 123000000266
GL No: 6102100 Transfer Out

Budget Information:

This is a one-time capital expenditure.

Funds in the amount of \$110,203.00 are included in the FY06-FY11 Capital Improvement Program Budget.

Funds are available from 28th Year Community Development Block Grant Funds.

This item is within budget.

This item revises the professional service contract from \$629,190.50 to \$722,820.50.

This item represents a portion of a total estimated City project cost of \$3,273,909.

1999 G.O. Drainage Improvement Bonds Original Budget	\$1,420,000
Subsequent budget approvals	<u>\$1,853,909</u>
Total approved budget-to-date	\$3,273,909