

AN ORDINANCE 2006-01-05-2

**APPROVING FY 2007 AND FY 2008 CONSOLIDATED
HUMAN DEVELOPMENT SERVICES FUNDING GOALS
AND INVESTMENT PRIORITIES; APPROVING FUNDING
LIMITS FOR DELEGATE AGENCIES; AND APPROVING
THE CONSOLIDATED HUMAN DEVELOPMENT
SERVICES FUNDING PROCESS**

* * * * *

WHEREAS, the City receives Community Development Block Grant (CDBG) Public Service Funds, Emergency Shelter Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds from the U.S. Department of Housing and Urban Development, and Community Services Block Grant (CSBG) funds from the U.S. Department of Health and Human Services; and

WHEREAS, the City provides General Funds as match for the Child Care Development Fund (CCDF) Grant Match program and receives CCDF grant funds through a contract with the Alamo Workforce Development, Inc.; and

WHEREAS, the City contracts annually with Delegate Agencies using CDBG, ESG, HOPWA, CSBG, and CCDF funds and General Funds to provide human development services; and

WHEREAS, in Fiscal Year (FY) 2003, the City of San Antonio City Council Economic and Human Development Committee directed staff to research and implement a consolidated investment process for the purchase of human development services that would focus on the purchase of services and results, streamline the procurement of human development services, eliminate duplication, and improve efficiency; and

WHEREAS, in November 2003, a team from the City Council, City Manager's Office, City Attorney's Office, Department of Community Initiatives, Department of Housing and Community Development, Asset Management Department and Annie E. Casey Foundation conferred with Fairfax County to learn more about the consolidated funding process and determined that some aspects of the Fairfax County model could be used in San Antonio; and

WHEREAS, pursuant to Ordinance No. 98796, passed and approved on February 5, 2004, the Consolidated Human Development Services Funding Process and funding priorities were approved and used for FY2005 and FY2006; and

WHEREAS, on November 14, 2005, the City Council Urban Affairs Committee reviewed the status of the FY2006 Human Development Services Funding with the General Fund, CSBG,

ESG, HOPWA, CSBG, and CCDF funds and requested that staff brief the entire City Council on the HDSF process for FY07 and FY08; and

WHEREAS, on December 1, 2005, the City Council reviewed FY06 Human Development Services Funding priorities for the General Fund, CSBG, ESG, HOPWA, CSBG, and CCDF funds and received a ballot designed to set forth investment priorities for FY2007 and FY2008; and

WHEREAS, ballots establishing investment priorities for the purchase of human development services have been received from all Council Members and the Mayor and it is now the desire of the City Council to approve the FY2007 and FY2008 human development services funding goals and investment priorities, funding limits for delegate agencies and approve the Consolidated Human Development Services Funding process, **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The goals and investment priorities for the Consolidated Human Development Services Funding process for Fiscal Year (FY) 2007 and FY2008 are approved as follows:

32% of non-restricted funds shall be spent on activities supporting the **Family Strengthening Goals:** Children community-wide will enter school prepared to succeed, parents will be prepared to serve as their child's first and most important teacher, and families will achieve economic success.

29% of non-restricted funds shall be spent on activities supporting the **Youth Development Goals:** Increase the overall developmental assets of youth. High school students will graduate on time and complete higher education.

15% of non-restricted funds shall be spent on activities supporting the **Workforce Development Goal:** Raise the education and skill level of San Antonio's workforce.

24% of non-restricted funds shall be spent on activities supporting the **Community Safety Net Goals:** Enhance and ensure continuation of the community safety net to promote the health and independence of our most vulnerable residents, and address the issues of hunger and homelessness.

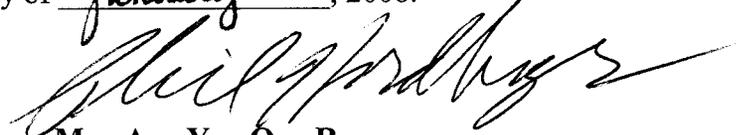
SECTION 2. The maximum amount of funding that an agency may receive from the City sources listed above is fifty (50) percent of its total agency revenues in FY2007 and FY2008.

SECTION 3. The City Council of the City of San Antonio hereby approves the Consolidated Human Development Services Funding process for FY2007 and FY2008 that allows for a two-year consolidated procurement of service providers using various federal, state and local funding for human development services.

HY/mgc
01/05/06
Item# 5

SECTION 4. This ordinance shall become effective on and after January 15, 2006.

PASSED AND APPROVED this 5th day of January, 2006.



M A Y O R

PHIL HARDBERGER

ATTEST: Leticia M. Vance
City Clerk

APPROVED AS TO FORM: Hollis Young
for City Attorney

Agenda Voting Results

Name: 5. *Main motion*

Date: 01/05/06

Time: 10:50:51 AM

Vote Type: Multiple selection

Description: An Ordinance approving the FY 2007 and FY 2008 Consolidated Human Development Services Funding Goals and Investment Priorities; approving funding limits for delegate agencies; and approving the Consolidated Human Development Services Funding Process. [Presented by Dennis J. Campa, Director, Community Initiatives; Frances A. Gonzalez, Assistant City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5			x	
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

Agenda Voting Results

Name: 5. Motion as presented by CM Perez (50% match)

Date: 01/05/06

Time: 09:51:15 AM

Vote Type: Multiple selection

Description:

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		X <i>gz</i>		
ROLAND GUTIERREZ	DISTRICT 3			x	
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5			x	
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7			x	
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

Agenda Voting Results

Failed

Name: 5. Vote 2 on motion as presented by CM Guajardo

Date: 01/05/06

Time: 10:50:15 AM

Vote Type: Multiple selection

Description:

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1			x	
SHEILA D. MCNEIL	DISTRICT 2			x	
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4			x	
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6			x	
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9			x	
CHIP HAASS	DISTRICT_10			x	
MAYOR PHIL HARDBERGER	MAYOR		x		