

**AN ORDINANCE 2006 - 01 - 12 - 55**

**AUTHORIZING THE REALLOCATION OF DISTRICT 10 ONE-TIME PROJECT FUNDS IN THE AMOUNT OF \$26,845.79 TO THE ADMINISTRATIVE ASSISTANT FUND AS REQUESTED BY COUNCILMEMBER CHIP HAASS, DISTRICT 10.**

\* \* \* \* \*

**WHEREAS**, Councilmember Chip Haass, City Council District 10, has requested City Council concurrence for the reallocation of \$26,845.79 from the balances of District 10 One Time Project funds from projects which are now completed; and

**WHEREAS**, the Councilman requests that said amounts be transferred to the District 10 Administrative Assistant Fund to cover administrative costs; and

**WHEREAS**, the City Council wishes to authorize the reallocation of \$26,845.79 as requested for the purpose set out above; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The request of City Councilmember Chip Haass, District 10 to transfer the sum of \$26,845.79 from the District 10 One Time Project Fund to the District 10 Administrative Assistant Fund is approved and authorized. A copy of the request is attached to this ordinance as Exhibit 1.

**SECTION 2.** Funds for this expenditure are available in the carry-forward budget in the General Fund 11001000, Fund Center 7002100000.

**SECTION 3.** A budget decrease is authorized in Fund Center 7002100000 General Ledger 5301020: \$0.65 General Ledger 5201040: \$23,444.16; General Ledger 5709060: \$0.89; General Ledger 5304055: \$3,400.09.

**SECTION 4.** A budget increase in the amount of \$26,845.79 is authorized in fund center 0110030000 and general ledger 5406540.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance for the City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This ordinance shall take effect immediately after passage upon the receipt of eight (8) affirmative votes.

**PASSED AND APPROVED** this 12th day of January 2006.



M A Y O R

PHIL HARDBERGER

ATTEST: *Leticia M. Vane*  
City Clerk

APPROVED AS TO FORM: *Jim Zentucke*  
for City Attorney

# **EXHIBIT 1**

**CITY OF SAN ANTONIO  
OFFICE OF THE CITY COUNCIL  
INTERDEPARTMENTAL CORRESPONDENCE SHEET**

**TO:** Mayor and City Council

**FROM:** Councilman Chip Haass, District 10

**COPIES TO:** Sheryl Sculley, City Manager; Michael Bernard, City Attorney; Peter Zannoni, Management & Budget Director; Lena Ellis, Asst. Director of Finance; Gayle McDaniel, Assistant to the City Council

**SUBJECT:** City Council Request – One Time Project Funds

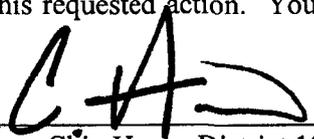
RECEIVED  
 CITY OF SAN ANTONIO  
 CITY CLERK  
 2006 JAN - 5 P 12:49

**DATE:** January 4, 2006

Your concurrence is hereby requested to place an item on the January 12, 2006 agenda for Council consideration. This item will request consideration of an ordinance to authorize the reallocation of \$26,845.79 from the District 10 One Time Project funds to the Administrative Assistant Budget. The following projects have been determined to have savings and should be reduced in the specified amounts:

Project:	Reduce By:
Flasher Lights for School Zones	\$ 0.65
Speed Hump Requests	\$22,005.39
Fire Station #14	\$ 3,438.77
Bikes 10	\$ 0.14
Radar Units	\$ 0.32
Police Equipment	\$ 0.43
Police Equipment	\$ 3,400.09

Staff has reviewed and support this requested action. Your support in placing this on the agenda for consideration is appreciated.



Chip Haass, District 10

\_\_\_\_\_  
Phil Hardberger, Mayor

\_\_\_\_\_  
Roger O. Flores, District 1

\_\_\_\_\_  
Sheila McNeil, District 2

\_\_\_\_\_  
Roland Gutierrez, District 3

\_\_\_\_\_  
Richard Perez, District 4

\_\_\_\_\_  
Patti Radle, District 5

\_\_\_\_\_  
Delicia Herrera, District 6

\_\_\_\_\_  
Elena Guajardo, District 7

\_\_\_\_\_  
Art A. Hall, District 8

\_\_\_\_\_  
Kevin Wolff, District 9