

AN ORDINANCE 101351

AN ORDINANCE RATIFYING THE EXECUTION OF AN AMENDMENT TO THE FY 2005 CHILD CARE LOCAL MATCH CONTRIBUTION AGREEMENT WITH ALAMO WORKFORCE DEVELOPMENT, INC., D/B/A ALAMO WORKSOURCE (AWS) IN THE AMOUNT OF \$581,309.00 TO BE USED AS LOCAL MATCH TO GENERATE ADDITIONAL FEDERAL FUNDS IN THE AMOUNT OF \$1,100,000.00 AND EXTENDING THE TERM OF THE AGREEMENT THROUGH DECEMBER 31, 2005; AUTHORIZING THE EXECUTION OF A CONTRACT MODIFICATION WITH AWS IN THE AMOUNT OF \$97,713.00 FOR THE PROVISION OF QUALITY IMPROVEMENT ACTIVITIES WITHIN THE ALAMO AREA CCDS PROGRAM FOR THE PERIOD SEPTEMBER 1, 2005 THROUGH OCTOBER 31, 2005; AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH FAMILY SERVICES ASSOCIATION OF SAN ANTONIO, INC. IN THE AMOUNT OF \$97,713.00 FOR THE PROVISION OF SAID ACTIVITIES FOR THE PERIOD SEPTEMBER 1, 2005 THROUGH OCTOBER 31, 2005; AND ADOPTING A REVISED FY 2005 CCDS PROGRAM BUDGET.

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WHEREAS, on August 28, 2003, pursuant to Ordinance No. 98090, the City Council authorized the operation of the Alamo Area Child Care Delivery System (CCDS) program for the period September 1, 2003 through August 31, 2005 with funds from the Texas Workforce Commission (TWC), which were awarded and managed through Alamo Workforce Development, Inc., d/b/a Alamo Worksource (AWS); and

WHEREAS, the City of San Antonio, through its Child Care Delivery System Division of the Department of Community Initiatives, serves as administrator for the CCDS Program for the Alamo Workforce Development Area; and

WHEREAS, TWC has insufficient appropriations of state match funds necessary to fully utilize the available federal child care funds, and requires local communities to match funds for the CCDS Program; and

WHEREAS, AWS desires to amend the City of San Antonio's FY 2005 Child Care Local Match Contribution Agreement in order to generate additional federal funds; and

WHEREAS, through the pledging and certification of additional local expenditures in the amount of \$581,309.00, additional federal funds in the amount of \$1,100,000.00 will be made available through AWS for the direct child care and operational expenditures within the CCDS program; and

WHEREAS, AWS also desires to extend the term of the City of San Antonio's FY 2005 Child Care Local Match Contribution Agreement through December 31, 2005 in order to expend said additional federal funds; and

WHEREAS, AWS has proposed a contract modification which will award Child Care Development Funds (CCDF) to the City of San Antonio in the amount of \$97,713.00 and will amend the City's Statement of Work in the contract for the provision of additional quality improvement activities in order to enhance the quality of child care in the AWS service delivery area; and

WHEREAS, the City desires to use \$97,713.00 of said funds to enter into a delegate agency contract with Family Services Association of San Antonio, Inc. (Family Services) to provide quality improvement activities through the Family Service's Early Care and Education Professionals Program in order to enhance the quality of child care in the AWS service delivery area; and

WHEREAS, it is now necessary to ratify the execution of an amendment to the FY 2005 Child Care Local Match Contribution Agreement with AWS, extend the term of the agreement through December 31, 2005, authorize the execution of a contract modification from AWS in connection with the CCDS program, authorize the execution of a delegate agency contract with Family Services in the amount of \$97,713.00, and adopt a revised FY 2005 CCDS program budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The execution of an amendment to the City of San Antonio's FY 2005 Child Care Local Match Contribution Agreement with Alamo Workforce Development, Inc., d/b/a Alamo Worksource (AWS) that pledges additional local expenditures in the amount of \$581,309.00 to be used as local matching funds in order to generate an additional \$1,100,00.00 in federal funds for the Alamo Area Child Care Delivery System (CCDS) program is hereby ratified. A copy of the Local Match Agreement is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. The City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to certify expenditures in

the amount of \$581,309.00 in connection with the 2005 Child Care Local Match Agreement.

SECTION 3. The City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to accept additional federal funds in the amount of \$1,100,000.00 from AWS for the purpose of direct child care and operational expenditures within the CCDS program.

SECTION 4. The term of the City of San Antonio's FY 2005 Child Care Local Match Contribution Agreement with AWS is extended through December 31, 2005.

SECTION 5. The City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to execute a contract modification with AWS, which awards funds in the amount of \$97,713.00 and revises the Statement of Work to require additional quality improvement activities within the CCDS program for the period ending October 31, 2005. A copy of said modification in substantially correct form is attached hereto and incorporated herein for all purposes as Attachment II.

SECTION 6. The City Manager, or his designee, or the Director of the Department of Community Initiatives is authorized to accept funds in the amount of \$97,713.00 from AWS for the provision of additional quality improvement activities in connection with the CCDS program for the period ending October 31, 2005.

SECTION 7. The City Manager or his designee, or the Director of the Department of Community Initiatives is authorized to execute a delegate agency contract with Family Services Association of San Antonio, Inc. which will provide funds in the amount of \$97,713.00 for quality improvement activities for the period ending October 31, 2005. A copy of said contract, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment III.

SECTION 8. Fund No. 26039000, entitled "2005 Child Care Delivery System" is designated for use in accounting for said grant and an amount up to \$4,715,407.00 is appropriated in said fund. The revised budget, attached hereto and incorporated herein for all purposes as Attachment IV, is approved.

SECTION 9. Remaining unexpended funds at program year-end for Fund No. 26039000, Internal Order No. 13800000273, entitled "2005 Child Care Delivery System" are authorized for carry forward transfer into the program's next fiscal year, as approved by the funding source.

SECTION 10. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager, or his designee, may correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP internal orders and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 11. This ordinance shall become effective on and after September 18, 2005.

PASSED AND APPROVED this 8th day of September, 2005.



MAYOR
PHIL HARDBERGER

ATTEST: Leticia M. Vaca
City Clerk

APPROVED AS TO FORM: [Signature]
City Attorney

Agenda Voting Results

Name: 5A. & 5B

Date: 09/08/05

Time: 10:35:17 AM

Vote Type: Multiple selection

Description: An Ordinance ratifying the execution of an amendment to the FY 2005 Child Care Local Match Contribution Agreement with Alamo Workforce Development, Inc., d/b/a Alamo Worksource (AWS) in the amount of \$581,309.00 to be used as local match to generate additional federal funds in the amount of \$1,100,000.00 and extending the term of the agreement through December 31, 2005; authorizing the execution of a contract modification with AWS in the amount of \$97,713.00 for the provision of quality improvement activities within the Alamo Area CCDS Program for the period September 1, 2005 through October 31, 2005; authorizing the execution of an agreement with Family Services Association of San Antonio, Inc. in the amount of \$97,713.00 for the provision of said activities for the period September 1, 2005 through October 31, 2005; and adopting a revised FY 2005 CCDS Program Budget.

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4	Not present			
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10	Not present			
MAYOR PHIL HARDBERGER	MAYOR		x		