

AN ORDINANCE 2006-03-16-0350

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION, STATE OF TEXAS IN AN AMOUNT UP TO \$41,343.00 IN ORDER TO SUPPORT THE STRIVING TOGETHER TO ACHIEVE REWARDING TOMORROWS (START) PROGRAM IN THE EDGEWOOD AND HARLANDALE INDEPENDENT SCHOOL DISTRICTS FOR THE PERIOD AUGUST 1, 2006 TO JULY 31, 2007; UPON AWARD, AUTHORIZING ACCEPTANCE OF THE GRANT; AND APPROVING A BUDGET AND PERSONNEL COMPLEMENT.

\* \* \* \* \*

**WHEREAS**, the Office of the Governor, Criminal Justice Division, State of Texas, has informed the City of San Antonio (City) of the availability of continuation funds from the Juvenile Accountability Block Grant in the amount of \$41,343.00 for the period August 1, 2006 to July 31, 2007; and

**WHEREAS**, the Striving Together to Achieve Rewarding Tomorrows (START) program is a long-term, intensive case management program established by the National Center for Addiction and Substance Abuse (CASA) at Columbia University; and

**WHEREAS**, the City, through the Department of Community Initiatives, currently administers the START program in four schools; and

**WHEREAS**, the City, through the Department of Community Initiatives, Youth Services Division proposes to operate the START program in two schools in the Edgewood Independent School District and two schools in the Harlandale Independent School District during the 2006-2007 school year; and

**WHEREAS**, CASA will provide technical assistance to grant recipients without cost; and

**WHEREAS**, the total funding for the program is \$45,937.00, which consists of the grant application request in the amount of \$41,343.00, and a 10% certified cash match in the amount of \$4,594.00; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager or the Director of the Department of Community Initiatives is hereby authorized to apply for and, upon award, accept, reject, alter, or terminate the Juvenile Accountability Block Grant in the amount of \$41,343.00 from the Office of the Governor, Criminal Justice Division, State of Texas, in order to support the Striving Together to Achieve Rewarding Tomorrows (START) program in the Edgewood and Harlandale

Independent School Districts from August 1, 2006 to July 31, 2007, which requires a certified 10% cash match in the amount of \$4,594.00. The City Manager, or in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager or the Director of the Department of Community Initiatives is further authorized to execute any and all necessary documents in connection with the application for and acceptance of said grant.

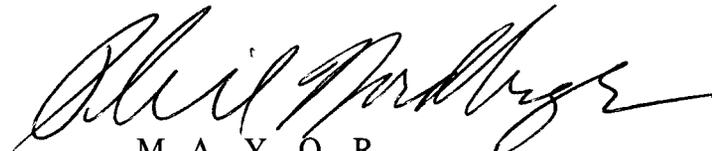
**SECTION 2.** The SAP Fund Number, Internal Order Number, and all other necessary SAP elements for the Project, which is entitled "JABG Year VIII 2006-2007", are authorized to be established upon award of the grant. Furthermore, upon award of the grant, an amount up to \$41,343.00 is authorized to be appropriated in said Fund, which is designated for use in accounting for said grant with a certified 10% cash match of \$4,594.00. The budget and personnel complement, attached hereto and incorporated herein for all purposes as Attachment I and Attachment II, respectively, are approved.

**SECTION 3.** In the event of loss or misuse of Criminal Justice Division funds, the City will return all funds to the Criminal Justice Division.

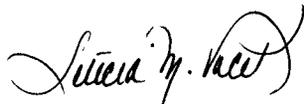
**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or her designee, create specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, and correct allocations thereto, as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This ordinance shall be effective on or after March 26, 2006.

PASSED AND APPROVED this 16<sup>th</sup> day of March, 2006.

  
M A Y O R  
**PHIL HARDBERGER**

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
for City Attorney

**CITY OF SAN ANTONIO**  
**Department of Community Initiatives**  
**Juvenile Accountability Block Grant**  
**August 1, 2006 - July 31, 2007**  
138000000xxx

<b>REVENUES</b>		<b>BUDGET</b>
Juvenile Accountability Block Grant	4501110	\$ 41,343
In-Kind	6500000	4,594
<b>TOTAL REVENUES</b>		<b>\$ 45,937</b>

<b>GRANT EXPENDITURES</b>	<b>COST ELEMENT</b>	<b>TOTAL</b>
Regular Salaries and Wages	5101010	\$ 28,639
Retirement Benefits - Social Security	5103005	2,191
Retirement Benefits - TMRS	5105010	3,566
Flexible Benefits Contribution	5104030	6,504
Life Insurance	5103010	43
Personal Leave Buy Back Pay	5103035	400
In-Kind	6501010	4,594
	<b>TOTAL</b>	<b>\$ 45,937</b>

**JABG Year VIII 2006-2007**  
**08/01/06 - 07/31/07**  
**Fund No.: To be established upon award**

**Personnel Complement**

<u>Job Class</u>	<u>Cost Element*</u>	<u>Positions</u>	<u>Number Authorized</u>	<u>Added/ Deleted</u>	<u>Revised Authorized</u>
0915		Program Coordinator	1	0	1
		Total Positions	<u>1</u>	<u>0</u>	<u>1</u>

\*To be established upon award