

AN ORDINANCE 2006-03-16-0346

**AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD FROM THE CANCER THERAPY AND RESEARCH CENTER TOTALING \$40,000.00 FOR THE BREAST CANCER SCREENING PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD OCTOBER 1, 2005 THROUGH MARCH 30, 2006; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS.**

\* \* \* \* \*

**WHEREAS**, the San Antonio Metropolitan Health District (SAMHD) operates a breast health program with components that include clinical breast examinations, training for women to do monthly self-breast examinations, free mammograms for uninsured low-income women 40 years old or older, and nurse case management for women with abnormal mammogram findings; and

**WHEREAS**, this program is partially supported through a grant from the Cancer Therapy and Research Center (CTRC), a local, non-profit corporation working to eradicate cancer as a life-threatening disease by advancing research, education, screening and treatment; and

**WHEREAS**, through CTRC funding, SAMHD will provide free mammograms and diagnostic follow-up for approximately 150 uninsured low-income women and handle all screening mammograms, diagnostic medical services and physician consultations through off-site professional contracts on a fee-for-service basis; and

**WHEREAS**, CTRC has now offered the City of San Antonio a grant award totaling \$40,000.00 to continue financial support of this ongoing SAMHD program which will augment funds that are available for the breast health program received from the Texas Department of State Health Services and the Komen Foundation; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee is authorized to accept a grant award from the Cancer Therapy and Research Center totaling \$40,000.00 for the Breast Cancer Screening Program of the San Antonio Metropolitan Health District for the period October 1, 2005 through March 30, 2006. The City Manager or her designee is further authorized to execute any necessary documents in connection with the acceptance of said grant. A copy of said grant award is attached hereto and incorporated herein for all purposes as Attachment I.

**SECTION 2.** Fund 26012000 entitled "Cancer Therapy and Research Center Breast Cancer Screening Project 2005-2006", Fund Center 3606390002, Internal Order 136000000314, is hereby designated for use in the accounting for the above program.

**SECTION 3.** The sum of \$ 40,000.00 is hereby appropriated in the above-designated fund, GL Account No. 4501160, payments are authorized and the budget which is attached hereto and

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03/16/06  
Item# 16

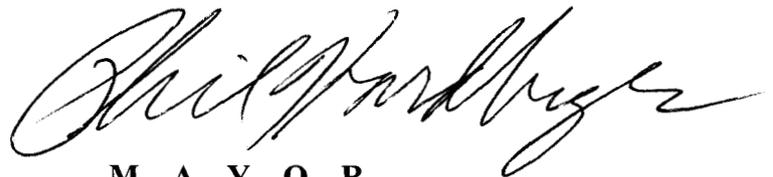
incorporated herein for all purposes as Attachment II is approved and adopted for entry on the City books.

**SECTION 4.** The one (1) personnel position set out in Attachment II is hereby authorized for Cost Center 3606390002, Internal Order 136000000314.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This ordinance shall be effective on and after March 26, 2006.

PASSED AND APPROVED this 16th day of March, 2006.



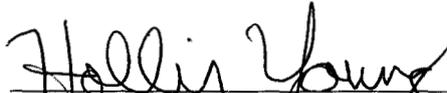
M A Y O R

PHIL HARDBERGER

ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
for City Attorney

**SAN ANTONIO METROPOLITAN HEALTH DISTRICT**



332 West Commerce  
 San Antonio, Texas 78205-2489  
 PHONE (210) 207-8780 FAX (210) 207-8999

October 14, 2005

Ms. Ronnie Chozick  
 Director of Education, Prevention and Outreach  
 Cancer Therapy and Research Center  
 7979 Wurzbach, Suite 600  
 San Antonio, Texas 78229

**RECEIVED**

BY *[Signature]* DATE *10/14/05*

Dear Ms. Chozick,

The San Antonio Metropolitan Health District appreciates your continued support of our breast health programs. Through your contributions, over 175 uninsured low-income women will receive the highest standard of preventive breast health care. Our community certainly can be proud of the partnership established through your generosity and caring for the citizens of San Antonio.

To continue our on-going partnership, and to confirm your offer for continued support, SAMHD's understanding is that Cancer Therapy and Research Center will financially support the following outlined activities for 2005-2006:

Screening Mammography for 175 women at \$85.90 each	\$15,032.00
Diagnostic mammography for women presenting with breast problems 40 women at \$166.47 each (Unilateral, Bilateral Dx Mmgs & Ultrasounds)	\$6,660.00
Additional non-invasive diagnostic mammography 20 women at \$255.95 each (Consultation with breast specialists)	\$5,120.00
Invasive Diagnostic mammography 5 women at \$1,717.31 each (FNA, Biopsies, Clip, Anesthesia, Pathology, etc.)	\$8,590.00
0.2 FTE for Scheduling/Accounting/Billing for procedures	\$4598.00
<b>Total support for October 1, 2005 – March 30, 2006</b>	<b>\$40,000.00</b>

The intent of support is to provide screening mammograms to uninsured low-income women over the age of 40. 1) For women who need diagnostic mammograms and follow-up procedures UHS CareLink Program must first assessed for eligibility. If the client does not qualify for CareLink this grant will provide follow-up testing. 2) Women seen in SAMHD Family Planning Clinics with abnormal CBE can be appointed for diagnostic mammogram only. If further studies are needed, approval must be obtained through CTRC.

Again, we look forward to our continued partnership in the fight against breast cancer.

Sincerely,

*[Signature of Fernando A. Guerra]*

Fernando A. Guerra, M.D., M.P.H.  
 Director of Health

*[Signature]*

Approved: \_\_\_\_\_  
 , CTRC Vice-President

FAG:rdf

**ATTACHMENT II**  
**Cancer Therapy and Research Center Breast Cancer Screening Project 2005-2006**  
**Fund Group # 26012299**  
**Fund 26012000**  
**Funds Center 3606390000**  
**Budget for period: 10/01/2005 through 03/30/2006**

<u>ESTIMATED REVENUES</u>	<u>GL</u>	<u>CURRENT BUDGET</u>
Cancer Therapy and Research Center Grant	4501160	40,000
Total		\$ <u>40,000</u>

<u>APPROPRIATIONS</u>	10/01/2005 through 03/30/2006	
Breast Cancer Screening Program		
Activity 36-06-39		
Cost Center 3606390002		
Internal Order 136000000314		
Regular Salaries & Wages	5101010	4,275
Social Security	5103005	327
Life Insurance	5103010	15
Group Health Insurance	5104030	1,182
TMRS	5105010	522
Fees to Professional Contractors	5201040	33,679
Total		\$ <u>40,000</u>

<u>PERSONNEL COMPLEMENT</u>		<u>PREVIOUS POSITIONS</u>	<u>ADD (DEDUCT)</u>	<u>REVISED POSITIONS</u>
Class #	Title			
	Cost Center 3606390002			
	Internal Order 136000000314			
0874	Accountant II (.15 FTE)	<u>1</u>	<u>0</u>	<u>1</u>
	Total	<u>1</u>	<u>0</u>	<u>1</u>