

AN ORDINANCE 2006-03-23-0379

**AUTHORIZING THE EXECUTION OF A CONTRACT AMENDMENT WITH THE DEPARTMENT OF THE AIR FORCE PROVIDING \$500,000.00 FOR THE PUBLIC CENTER FOR ENVIRONMENTAL HEALTH OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD BEGINNING OCTOBER 1, 2005 THROUGH SEPTEMBER 30, 2006; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS.**

\* \* \* \* \*

**WHEREAS**, through Ordinance No. 94645, passed and approved September 27, 2001, the City entered into a ten (10) year cooperative agreement with the Secretary of the Air Force for the San Antonio Metropolitan Health District to establish and operate the Public Center for Environmental Health (PCEH); and

**WHEREAS**, the PCEH conducts scientific studies to determine the health impacts from exposures to environmental contamination that may have been experienced by residents near the former Kelly Air Force Base as well as monitors the Air Force's efforts to remediate contaminants identified; and

**WHEREAS**, in FY 2006, responding to concerns expressed by residents in the Kelly community, PCEH will contract with an independent consultant to conduct a study of liver cancer occurring in that area; and

**WHEREAS**, the Department of the Air Force has now offered a contract amendment to allow the PCEH to continue water quality monitoring of Leon Creek above and below the former base and continue to collaborate with the Texas Department of State Health Services to monitor levels of polychlorinated biphenols in fish from that source as well as plug four abandoned water wells this year that have been located through survey efforts of PCEH to prevent potential contamination to the Edwards Aquifer and possible consumption by residents; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee is authorized to execute a contract amendment with the Department of the Air Force providing \$500,000.00 for the Public Center for Environmental Health of the San Antonio Metropolitan Health District for the period beginning October 1, 2005 through September 30, 2006. A copy of said contract amendment is attached hereto and incorporated herein for all purposes as Attachment I.

**SECTION 2.** The account entitled "Public Center for Environmental Health 2005-2006", an interest bearing account, Fund No.26-032017, Cost Center 3611130002, Internal Order # 136000000313, is hereby designated for use in accounting for the fiscal transactions of said project.

**SECTION 3.** The sum of \$500,000.00 is appropriated in the above-designated fund for the Public Center for Environmental Health. Approval is given for the balance not to exceed \$500,000.00 contained in Fund No. 26-032017

Source	Amount
Air Force Award for FY 2005-2006	\$500,000.00
Total	\$500,000.00

The budget which is attached hereto and incorporated herein for all purposes as Attachment II is hereby approved and adopted for entry on the City books.

**SECTION 4.** Payments in an aggregate amount not to exceed \$30,000.00 are authorized to be paid from Fund 26-032017, Cost Center 3611130002, Internal Order # 136000000313, General Ledger Account 5201040, to private physicians, registered nurses, or other professional contractors for services provided by the Public Center for Environmental Health for the period October 1, 2005 through September 30, 2006 on a fee-for-service basis.

**SECTION 5.** Payments in an aggregate amount not to exceed \$60,000.00 are authorized to be paid from Fund 26-032017, Cost Center 3611130002, Internal Order # 136000000313, General Ledger Account 520104 to Zephyr Environmental Corporation for professional environmental engineering services for the period October 1, 2005 through September 30, 2006 on a fee-for services basis.

**SECTION 6.** The six (6) personnel positions set out in Attachment II and incorporated herein, are authorized for the activity shown thereon.

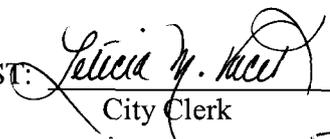
**SECTION 7.** Revenues obtained from the interest on fund assets will be deposited in Fund No.26-032017 , Revenue General Ledger Account 4501100 .

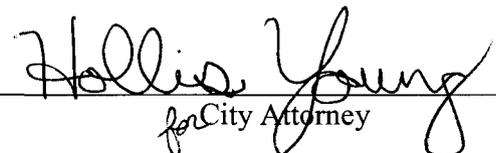
**SECTION 8.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 9.** This ordinance shall be effective on and after April 02, 2006.

PASSED AND APPROVED this 23rd day of March, 2006.

  
M A Y O R  
PHIL HARDBERGER

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
for City Attorney



DEPARTMENT OF THE AIR FORCE  
AIR FORCE REAL PROPERTY AGENCY

AFRPA/DC-Kelly  
143 Billy Mitchell Boulevard, Suite 1  
San Antonio TX 78226-1816

SEP 23 2005

Ms. Melanie Ritsema  
Environmental Health Administrator  
San Antonio Metropolitan Health District  
332 West Commerce  
San Antonio TX 78205-2489

Subject: Revised Public Center for Environmental Health (PCEH) Operational Budget for  
Fiscal Year (FY) 2006

Dear Ms. Ritsema

The revised PCEH FY06 Operational Budget in the amount of FIVE HUNDRED THOUSAND DOLLARS (\$500,000) for the period of 1 October 2005 through 30 September 2006 is approved.

Any budget and programmatic changes in the line items shall be made in accordance with the Cooperative Agreement, Dated 27 September 2001, Sections 402 and 716 and 32 Code of Federal Regulations, Section 33.30. Changes that are inconsistent to the cited sections shall not be made without prior approval of the Air Force.

If you have any questions regarding this correspondence, please contact Mr. Frank Melendrez at (210) 925-0936 or Mr. Kevin Kelly at (210) 925-3055.

Sincerely

A handwritten signature in cursive script, reading "Adam G. Antwine", is positioned above the printed name.

ADAM G. ANTWINE  
Senior Representative

cc:  
SAMHD, Ms. Kyle Cunningham  
SAMHD, Ms. Nichole Ledesma  
AFRPA, CA File

**ATTACHMENT II**  
**Public Center for Environmental Health**  
**Fund 26032000 Project 26-032017**  
**Public Center for Environmental Health**  
**Budget Period: October 1, 2001 through September 30, 2011**

<u>ESTIMATED REVENUES</u>	<u>GL</u>	<u>FY 2006 BUDGET</u>
DoD through the Air Force 2005-2006	4501100	500,000.00
Interest Earned	4901100	0.00
Fund Group ID # 26032017		
Cost Center 3611130002		
Internal Order 136000000313		
Ordinance #		
Total Estimated Revenues		<u>500,000.00</u>

**2005-2006 PCEH**

Cost Center: 3611130002  
Internal Order: 136000000313  
10/01/2005 to 09/30/2006

Regular Salary & Wages	5101010	136,588.00
Social Security	5103005	10,679.00
Life Insurance	5103010	246.00
Personal Leave Buy Back Pay	5103035	3,000.00
TMRS	5105010	15,885.00
Education/Training	5201025	3,500.00
Fees to Professional Contractors	5201040	30,000.00
Fees to Professional Contractors - PROJECTS	5201040	221,115.00
Binding, Printing & Reproduction	5203060	300.00
Maintenance & Repair - Commercial	5204020	250.00
Maintenance & Repair - Bldgs & Improvements	5204050	200.00
Rental of Equipment	5204070	1,900.00
Maintenance & Repair - Mach & Equip	5204080	250.00
Maintenance & Repair - Labor	5204090	250.00
Mail and Parcel Post Service	5205010	271.00
Travel - Official	5207010	9,000.00
Maintenance & Repair Mat. - Automotive	5301020	250.00
Maintenance & Repair Mat. - Mach & Equip	5301030	250.00
Office Supplies	5302010	1,212.00
Computer Software	5304075	1,400.00
Communications: Telephones	5403010	9,600.00
Automatic Data Processing Services	5403520	4,560.00
Motor Fuel & Lubricants	5403545	1,200.00
Vehicle Management Fee	5404510	180.00
Worker's Compensation	5405020	914.00
Group Health Insurance	5405040	29,575.00
Indirect Costs	5406530	17,425.00
		<u>500,000.00</u>

**PERSONNEL COMPLEMENT: 2005-2006**

Cost Center 3611130002  
Internal Order 136000000313

	<u>PREVIOUS POSITIONS</u>	<u>ADD (DEDUCT)</u>	<u>REVISED POSITIONS</u>
0041 Administrative Assistant II	1	0	1
0206 Health Program Manager	1	0	1
0252 Epidemiology Program Manager	1	0	1
0865 Special Projects Officer	1	0	1
0870 Special Projects Coordinator	1	0	1
0892 Fiscal Officer	1	0	1
<b>Total:</b>	<u>6</u>	<u>0</u>	<u>6</u>