

AN ORDINANCE 2006-03-23-0389

RATIFYING THE SUBMISSION OF AN APPLICATION TO AND AUTHORIZING THE ACCEPTANCE OF A GRANT FROM THE LOCAL BOARD OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM IN THE AMOUNT OF \$106,318.00 FOR THE PROVISION OF RENTAL AND MORTGAGE ASSISTANCE FOR THE PERIOD OCTOBER 1, 2005 TO SEPTEMBER 30, 2006; AUTHORIZING THE EXECUTION OF ANY AND ALL DOCUMENTS IN CONNECTION WITH THE ACCEPTANCE OF THE GRANT; AND APPROVING A BUDGET.

* * * * *

WHEREAS, in accordance with Public Law 101-467, an Emergency Food and Shelter National Board Program was established by Congress to receive federal funds from the Federal Emergency Management Agency (FEMA), and to distribute such funds to local public and private organizations in connection with delivering emergency services to needy individuals; and

WHEREAS, the local board of the FEMA Emergency Food and Shelter National Board Program allocated such funds to local public and private organizations through the United Way of San Antonio and Bexar County (United Way), which is its fiscal administrator; and

WHEREAS, the City of San Antonio has received funds from the local board of the FEMA Emergency Food and Shelter Program through the United Way since 1989; and

WHEREAS, the local board of the FEMA Emergency Food and Shelter National Board Program has awarded \$106,318.00 to the City of San Antonio's Department of Community Initiatives in order to provide: (1) mortgage assistance and rental assistance to individuals who are at risk of becoming homeless; and (2) administrative funds and first month's rental assistance for the homeless as they exit emergency shelters to transitional and permanent housing for the period of October 1, 2005 to September 30, 2006; and

WHEREAS, the City of San Antonio received notice of the availability of said funds on January 30, 2006, and the City was required to submit the application for said funds to the United Way by February 17, 2006, and the City received notification of the award on February 24, 2006. Therefore, the short time frame involved did not allow the City time to present the submission of the application for funding to City Council for approval; and

WHEREAS, it is now necessary to ratify the submission of the grant application, accept said funds, approve a budget, and authorize the execution of all documents in connection with the acceptance of said funds; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application to the local board of the Federal Emergency Management Agency's (FEMA) Emergency Food and Shelter National Board Program which will allow for the provision of mortgage and rental assistance by the City of San Antonio's Department of Community Initiatives for the period of October 1, 2005 to September 30, 2006 is hereby ratified. A copy of said application is attached hereto and incorporated herein for all purposes as Attachment I.

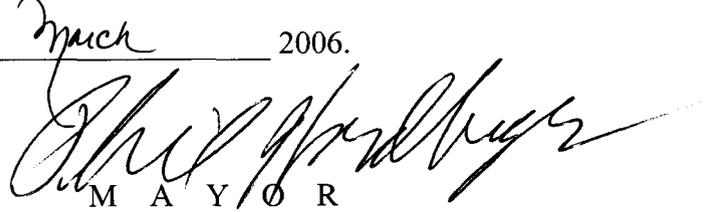
SECTION 2. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to accept a grant in the amount of \$106,318.00 from the local board of the FEMA Emergency Food and Shelter Program for the provision of mortgage and rental assistance by the City of San Antonio's Department of Community Initiatives for the period of October 1, 2005 to September 30, 2006. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to execute any and all documents in connection with the acceptance of the grant. A copy of the Notice of Award is attached hereto and incorporated herein for all purposes as Attachment II.

SECTION 3. Fund No. Fund No. 26-056000 Internal Order No. 138000000447, entitled "2006 Emergency Food & Shelter" is designated for use in accounting for said grant and the sum of \$106,318.00 is appropriated in said fund. The Budget, attached hereto and incorporated herein for all purposes as Attachment III, is approved.

SECTION 4. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager, or the City Manager's designee, may correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 5. This ordinance shall be effective on and after April 2, 2006.

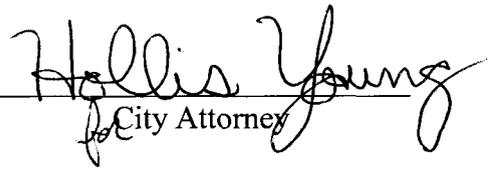
PASSED AND APPROVED this 23rd day of March 2006.



M A Y O R

PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney

BEXAR COUNTY
EMERGENCY FOOD AND SHELTER PROGRAM
Phase 24
January 1, 2006 - September 30, 2006

APPLICATION FOR FUNDING

1. APPLICANT INFORMATION

Name of Organization:

City of San Antonio, Department of Community Initiatives

Mailing Address:

P. O. Box 839976 San Antonio, Tx. 78283-3976

Primary Contact Person:

Clemencia L. Prieto

Telephone: (210) 207-7855 FAX: (210) 207-7843

E-mail Address: cprieto@sanantonio.gov

Federal Employer Taxpayer ID#: 1-74600-2070-A1

Applicant must be a 501(c) (3) tax exempt not for profit organization. Attach proof of 501(c) (3) status.

2. FUNDING REQUEST. Please refer to enclosed material for service definitions.

A. Served Meals

Units to be provided N/A

Amount of funding requested N/A

Attach a BRIEF description of how services will be provided.

B. Other Food

Units to be provided N/A

Amount of funding requested N/A

Attach a BRIEF description of how services will be provided.

C. Mass Shelter

Units to be provided: N/A

Amount of funding requested: N/A

Attach a BRIEF description of how services will be provided.

D. Other Shelter

Units to be provided N/A

Amount of funding requested N/A

Attach a BRIEF description of how services will be provided.

E. Rent/Mortgage Assistance

Units to be provided 245

Amount of funding requested \$125,000.00

Attach a BRIEF description of how services will be provided.

F. Utility Assistance

Units to be provided N/A

Amount of funding requested N/A

Administrative
Cost
\$7,818.00

Attach a BRIEF description of how services will be provided.

Clemencia L. Prieto Clemencia L. Prieto Feb. 14, 2006
Executive Director (Signature and Printed Name) Date

Ralph T. Gomez (Ralph T. Gomez) 2/15/2006
Board President (Signature and Printed Name) Date

Return to:
Bexar County EFSP Board
c/o Rebecca D. Brune
United Way of San Antonio and Bexar County
700 South Alamo
San Antonio, TX 78205

For assistance, call Rebecca D. Brune at 352-7095

	Phase 23 Award	State Set Aside Actual	Phase 24 Requested
Total EFSP Phase 24	\$754,029	\$53,026	\$781,807

Served Meals

St. Vincent de Paul	\$22,101		\$22,390
Corazon Ministries	\$4,800		\$5,000
San Antonio AIDS Foundation	\$9,200		\$9,200
Christian Senior Services	\$1,600		\$2,500
Street Ministries (*)			\$0
Total Served Meals Request	\$37,701		\$39,090
Total % of Total Budget	5%		5%

Other Food

San Antonio Food Bank	\$105,000	\$53,026	\$109,043
Christian Assistance Ministry	\$22,000		\$22,000
Hispanic Religious Partnership	\$4,700		\$5,000
Catholic Charities	\$5,900		\$6,000
GRASP	\$2,400		\$3,000
Presa	\$3,265		\$3,500
Total Other Food Request	\$143,265	\$53,026	\$148,543
Total % of Total Budget	19%	100%	19%

Mass Shelter

Salvation Army	\$112,700		\$118,995
Corazon Ministries	\$2,048		\$2,100
Catholic Charities	\$22,500		\$23,100
Family Violence Prevention Services	\$76,000		\$78,000
Seton Home	\$40,400		\$41,200
SAMMinistries	\$63,500		\$65,400
SA AIDS Foundation	\$13,300		\$13,700
Total Mass Shelter Request	\$330,448		\$342,495
Other Shelter			
GRASP	\$1,325		\$1,500
Corazon Ministries			\$0
Street Ministries (*)			\$0
Total Other Shelter Request	\$1,325		\$1,500
Total Other / Mass Shelter Request	\$331,773		\$343,995
Total % of Total Budget	44%		44%

Rent & Mortgage Assistance

City of San Antonio		\$125,000		\$100,000
Catholic Charities		\$55,000		\$66,500
Salvation Army		\$12,209		\$25,542
GRASP		\$34,000		\$42,500
Total Rent/Mortgage Assistance Request		\$226,209		\$234,542
Total % of Total Budget		30%		30%

48%

Utilities Assistance

Total Utilities Assistance				\$0
Total % of Total Budget		0%		0%

Administrative

City of San Antonio		\$5,900		\$6,318
United Way of SA		\$7,681		\$7,819
GRASP		\$1,500		\$1,500
Total Administrative Request		\$15,081		\$15,637
Total % of Total Budget		2%		2%

(*) Identifies New Applicants \$781,807

Total Amount Requested		\$754,029		
Amount Over Allowable Budget		\$0		\$781,807

2006 Emergency Food and Shelter Program
October 1, 2005 - September 31, 2006
Internal Order 138000000XXX

G/L ACCOUNT

BUDGET

REVENUES

4501100	Grants from Federal Agencies - Operating	\$132,818
	TOTAL REVENUES	<u>\$132,818</u>

APPROPRIATIONS

5101010	Regular Salaries	\$5,865
5103005	FICA & Medicare Expense	378
5105010	Retirement Expense Civilian TMRS	575
5104030	Flexible Benefits Contribution	981
5103010	Life Insurance	19
5407037	DW Rental Assistance	125,000
	TOTAL APPROPRIATIONS	<u>\$132,818</u>