

AN ORDINANCE 2006-05-04-0554

AUTHORIZING A REVISED TOTAL PROJECT AMOUNT OF \$6,776,202.00, TO INCLUDE AN ADDITION OF \$845,775.00 TO THE CONTINGENCY FUND FOR PROJECT 3-VOLUME 2-UTILITY RELOCATION FOR TERMINAL B AT SAN ANTONIO INTERNATIONAL AIRPORT ("PROJECT"), AND AUTHORIZING \$317,197.07 IN CHANGE ORDERS (NOS. 2-4 AND 12) TO A \$5,766,308.33 CONTRACT WITH JERDON ENTERPRISES, L.P., TO CREATE A RESERVED PARKING AREA, RESURFACE ACCESS ROADS, MODIFY THE ELECTRICAL DISTRIBUTION SYSTEM, AND CREATE A TEMPORARY BYPASS ROAD IN CONNECTION WITH THE PROJECT, AMENDING THE BUDGET AND APPROPRIATING FUNDS FROM THE PFC CAPITAL IMPROVEMENT FUND AND THE AIRPORT CAPITAL IMPROVEMENT FUND

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WHEREAS, On August 25, 2005, City Council authorized a contract with Jerdon Enterprises, L.P., in the amount of \$5,638,500.00 to provide utility relocation for Project 3-Volume 2-Utility Relocation for Terminal B ("Project") at San Antonio International Airport, as well as \$281,925.00 in construction contingencies for a total appropriation of \$5,920,425.00; and

WHEREAS, Field Alteration No. 1 and 5 through 10 for a total amount of \$127,808.33 were previously authorized, and paid from Project contingency funds; and

WHEREAS, additional contingency funds in the amount of \$845,775.00, are necessary to fund current and future contract changes; and

WHEREAS, Field Alterations in the amount of \$317,197.07, were necessary to create a reserved parking area, resurface access roads, modify the electrical distribution system, create a temporary bypass road; and

WHEREAS, it is now necessary appropriate these additional contingency funds, to ratify these Field Alteration (Nos. 2 through 4 and 12), to amend the budget, and authorize payment for such Field Alterations from the project Construction Contingency, **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Field Alteration No. 2 through 4 and 12 to the contract with Jerdon Enterprises, L.P., for Project 3-Volume 2-Utility Relocation for Terminal B at the San Antonio International Airport, are hereby ratified, and the City Manager, or her designee, is hereby authorized to execute Field Alterations Nos. 2 through 4 and 12, in a form substantially the same as that attached hereto as Attachment 1.

SECTION 2. The amount of \$803,735.00 is appropriated in Fund 51013000, entitled "Airport Capital Improvements Fund" in General Ledger 6102100 entitled "Interfund Transfers Out", WBS Element AV-00006-01-01-76. The amount of \$803,735.00 is authorized to be transferred from Fund 51013000, entitled "Airport Capital Improvements Fund" to Fund 51099000 entitled "Airport Capital Projects".

SECTION 3. The budget in Fund 51099000 entitled "Airport Capital Projects" Project No. 33-00208 entitled "NTE – Project 3-Utilities & Demolition" shall be revised by increasing WBS Element 33-00208-90-02 entitled "PFC Bond 2005 – Transfer In from AV-00006-01-01-76" General Ledger 6101100 entitled "Interfund Transfers In" by the amount of \$803,735.00.

SECTION 4. The amount of \$42,040.00 is appropriated in Fund 51014000, entitled "PFC Capital Improvements Fund" in General Ledger 6102100 entitled "Interfund Transfers Out", WBS Element AV-00006-01-01-13. The amount of \$42,040.00 is authorized to be transferred from Fund 51014000, entitled "PFC Capital Improvements Fund" to Fund 51099000 entitled "Airport Capital Projects".

SECTION 5. The budget in Fund 51099000 entitled "Airport Capital Projects" Project No. 33-00208 entitled "NTE – Project 3-Utilities & Demolition" shall be revised by increasing WBS Element 33-00208-90-02 entitled "PFC Bond 2005 – Transfer In from AV-00006-01-01-13" General Ledger 6101100 entitled "Interfund Transfers In" by the amount of \$42,040.00

SECTION 6. The budget in 51099000 entitled "Airport Capital Projects" Project No. 33-00208 entitled "NTE – Project 3-Utilities & Demolition" shall be revised by decreasing WBS 33-00208-05-03-02 entitled "Jerdon Contingency – Package 3.2" by \$317,197.00, and increasing WBS element 33-00208-05-03-01 entitled "Jerdon-Pkg #3.2", GL Account 5201140 by \$317,197.00, and such amount is authorized to be encumbered and made payable to Jerdon Enterprises, L.P, for Field Alteration Nos. 2 through 4 and 12.

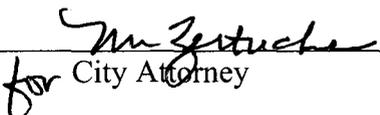
SECTION 7. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 8. This Ordinance shall be effective on and after the tenth (10th) day after passage.

PASSED AND APPROVED this 4th day of May, 2006.


M A Y O R
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney

Agenda Voting Results

Name: 19.

Date: 05/04/06

Time: 11:20:17 AM

Vote Type: Multiple selection

Description: An Ordinance authorizing \$317,197.07 in change orders (2, 3, 4 & 12) to a \$5,766,308.33 contract, as amended, with Jerdon Enterprise L.P. to create a reserved parking area, resurface access roads, modify the electrical distribution system, create a temporary bypass road, and increase the contingency, in connection with the Project 3-Volume2-Utility Relocation for Terminal B at the San Antonio International Airport; revising the budget; and appropriating funds from PFC Capital Improvement and Airport Capital Improvement Funds. [Presented by Mark Webb, Interim Director, Aviation; Roland A. Lozano, Assistant to the City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8	Not present			
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

ATTACHMENT 1



**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
FIELD ALTERATION REQUEST**

Form PW-15-AVIATION
Rev. 3/2006
(Submit 6 Originals)

AVIATION DEPT
PLAN. & ENG

Date Prepared: December 21, 2005 Field Alteration No. 2 Project No. 33-00208

Project Name: Project 3, Volume 2 - Utility Relocation for Terminal B 2006 APR 11 AM 10 27
(Project Name as shown on the Work Project Authorization)

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)
This Field Alteration covers the difference in costs between the contract allowance (Allowance # 7: \$ 40,000.00) and the negotiated price of \$ 73,592.98 for a net increase of \$ 33,592.98 for the new reserved parking area located inside the existing Hourly Parking Garage.

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):
The allowance was insufficient to cover the cost of the revised scope of work which effectively doubled the number of parking spaces in the reserved parking area. The final scope of work was established after the contract was awarded. The contractor submitted his proposal based upon the revised scope.

Field Alteration will result in change to Contract Cost as: [] Increase [] Decrease \$ 33,592.98
Field Alteration will result in change to Contract Days as: [] Increase [] Decrease # Days 30
(To be negotiated by the Contractor and the City.) [] Working Days [] Calendar Days

REQUESTED BY:
Airport Program Manager [Signature] 4/7/06
City, Consulting Engineer / Architect, Other (Please Specify) Date Contractor (Jerdon Enterprises, LP) Date
Vice President
Jerdon Holding, LLC, General Partners

RECOMMENDED BY:
[Signature] 4/07/06 [Signature] 4/10/06
Special Agent (Project Engineer/Architect Only) Date Construction Manager Date
3D/International, Inc. Carter Burgess
Area Manager C. C. Wise 4/10/06
Carter Burgess Date

APPROVED BY:
Airport Engineer Date Director of Public Works (if over \$25,000) Date

-----**FOR CITY USE ONLY**-----

Ordinance Required: [] Yes [] No [] FA Amount \$25,000 (+ or -) [] Additional funds required \$ _____
WBS Element: 33-00208-05-03-01 WBS Element: 33-00208-05-03-02
Original Contract Amount: \$5,638,500.00 Construction Contingency Fund: \$281,925.00
Previous Approved FAs: \$ _____ Previous Approved FA: \$ _____
This Field Alteration: \$ _____ This Field Alteration: \$ _____
Total: \$ _____ Total Field Alterations: \$ _____
Balance: \$ _____

Vendor #: 1022288 Ordinance #: _____ Ordinance Date: _____
Purchase Requisition #: _____ Contract #: 4600003629 Purchase Order #: 4500047845

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide six (6) originals with supporting documents.

ORIGINAL

CITY OF SAN ANTONIO
SAN ANTONIO INTERNATIONAL AIRPORT
UTILITY RELOCATION FOR TERMINAL B

FIELD ALTERATION NO: 2

SUMMARY of COSTS

Construct new reserved parking area inside Hourly Parking Garage:	\$73,592.98
Less Allowance # 7 Total:	<u>(\$40,000.00)</u>
Net Add to Contract	= \$33,592.98