

AN ORDINANCE 2006-05-11-0574

AUTHORIZING A \$909,196.00 GRANT APPLICATION TO THE TEXAS HEALTH AND HUMAN SERVICES COMMISSION AND ACCEPTING GRANT FUNDS UPON AWARD TO FUND THE 2006 SUMMER FOOD SERVICE PROGRAM FOR THE PERIOD OF JUNE 5, 2006 THROUGH JULY 28, 2006; APPROPRIATING \$115,252.00 FROM THE 2005 SUMMER FOOD SERVICE PROGRAM FUNDS; ADOPTING A \$1,024,448.00 PROGRAM BUDGET; AND APPROVING A PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, the Summer Food Service Program has provided nutritional meals to children age eighteen and below in our community during the summer months since 1969; and

WHEREAS, this years program will provide service to over 6,530 children each day, providing 262,725 lunches and 261,030 snacks throughout the summer in conjunction with the Parks and Recreation Summer Recreation programs and other city-wide non-profit organization programs at over 94 sites; and

WHEREAS, in addition to authorizing the grant application, if the grant is awarded this ordinance allows the establishment of a fund, budget and 17 temporary employee positions to coordinate the food program; and

WHEREAS, in addition to the \$909,196.00 grant, remaining funds from the 2005 program of \$115,252.00 will be added for a total program budget of \$1,024,448.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee is hereby authorized to submit an application to the Texas Health and Human Services Commission for \$909,196.00 in funding for the 2006 Summer Food Service Program operated by the Department of Parks and Recreation.

SECTION 2. The City Manager, or her designee is hereby authorized to accept the 2006 Summer Food Service Program grant when awarded and to execute such documents as the granting agency shall require in connection with the acceptance of this grant after review and approval by the City Attorney. The City Manager, or her designee is further authorized to accept any additional Texas Health and Human Services Commission funds for food services awarded during the term of said grant.

SECTION 3. Fund 26017000 entitled "Texas Dept of Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant should funding be awarded, and the sum of \$1,024,448.00 will be appropriated in said fund (\$909,196 from the

Texas Health and Human Services Commission and \$115,252.00 transfer from fund 26017104), as set out in the detailed budget affixed hereto. The budget is attached hereto and incorporated herein for all purposes as Attachment I, and is hereby approved.

SECTION 4. The 17 temporary employee positions set out in Attachment I and incorporated herein for all purposes are authorized for the Summer Food Service Program.

SECTION 5. The budget of the Summer Food Service Program 2006, is hereby authorized to be revised to reflect any additional food support funds received from Texas Health and Human Services Commission during the term of this project.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall become effective on and after May 21, 2006.

PASSED AND APPROVED this 11th day of May, 2006.



M A Y O R

PHIL HARDBERGER

ATTEST: Lucia Y. Vaca
City Clerk

APPROVED AS TO FORM: Hollis Young
for City Attorney

**CITY OF SAN ANTONIO
PARKS AND RECREATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Malcolm Matthews, Director, Parks and Recreation Department
SUBJECT: Grant Application for Continuation of the Summer Food Service Program and the Acceptance of the Grant if Awarded
DATE: May 11, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the submission of an application to the Texas Health and Human Services Commission for \$909,196.00 to fund the 2006 Summer Food Service Program for the period June 5, 2006 through July 28, 2006 and authorizes acceptance of the grant if it is awarded.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This application will allow the continuation of the Summer Food Service Program that has provided nutritional meals to children age eighteen and below in our community during the summer months since 1969. The program will enable service to over 6,530 children each day, providing 262,725 lunches and 261,030 snacks throughout the summer in conjunction with Summer Recreation programs and other city-wide non-profit organization programs at over 94 sites.

In addition to authorizing the grant application, if the grant is awarded this ordinance allows the establishment of a fund, budget and 17 temporary employee positions to coordinate the food program. The positions will meet all applicable guidelines regarding temporary employees. Finally, this ordinance allows the City to accept any additional Texas Health and Human Services Commission funds for food services awarded during the term of this grant.

POLICY ANALYSIS

This ordinance follows City policy in utilizing State and Federal funds to provide health, social and recreational support services to the community.

FISCAL IMPACT

In addition to the \$909,196.00 grant, remaining funds from the 2005 program of \$115,252.00 will be added for a total program budget of \$1,024,448.00. This will provide for all project costs, including personnel and support services. Over 80% is allocated for the purchase of food, with the remainder utilized for support services, including personnel, transportation and fees. The food service purveyor bids, funded through this grant, will be accepted in a separate ordinance. This action will place no demands on the City's general fund.

COORDINATION

Project services are coordinated each summer with the Health Department and the Community Initiatives Department.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.



Malcolm Matthews
Director of Parks and Recreation



Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager

Attachment I

CITY OF SAN ANTONIO
 PARKS AND RECREATION DEPARTMENT
 Summer Food Service Program 2006
 Fund No. 26-017000

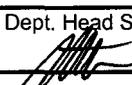
Budget for period June 5, 2006 to July 28, 2006

COST ELEMENTS		AMOUNT
	REVENUES	
4501110	Texas Department of Human Services Grant	\$909,196
6101100	Trf. From 26-017104	\$115,252
	Total Revenues:	\$1,024,448
	EXPENDITURES	
5101015	Temporary Employees Salaries	\$67,579
5103007	Temporary Employees Social Security	\$5,170
	Total Personnel:	\$72,749
5205010	Mail & Parcel Post	\$239
5205020	Rental of Equipment	\$12,500
5103055	Car Expense Allowance	\$8,120
5203060	Binding and Printing	\$2,500
	Total Contractual:	\$23,359
5302010	Office Supplies	\$1,965
5303010	Janitor Supplies	\$600
5304010	Food	\$905,823
530450	Tools & Apparatus	\$4,839
5304075	Computer Software	\$7,936
	Total Commodities:	\$921,163
5406530	Indirect Costs @ 10.62% (x Salaries only)	\$7,177
	Total Other:	\$7,177
5501000	Computer Equipment	\$0
5501065	Furniture	\$0
	Total Capital	\$0
	Total Expenditures:	\$1,024,448

Organization Code: 26-14-09

PERSONNEL COMPLEMENT (TEMPORARY EMPLOYEES)

<u>Class No.</u>	<u>Title</u>	<u># of Positions</u>
0445	Program Coordinator	1
0451	Senior Recreation Specialist	13
0871	Account Technician	<u>3</u>
	Total Personnel:	17

DO NOT TYPE IN THIS SPACE		CITY OF SAN ANTONIO		Request For Ordinance/Resolution		Consent <input type="checkbox"/> Individual <input type="checkbox"/>	
Approval						Item No. 12	Ord. No.
Finance	Budget						
Legal Stephen Whitworth	Coordinator						
Date: April 20, 2006		Department: Parks and Recreation		Contact Person/Phone #: Laura Raffaniello 207-6003			
Date Council Consideration Requested: May 11, 2006		Deadline for Action: ASAP		Dept. Head Signature 			
SUMMARY OF ORDINANCE							
<p style="text-align: right;"><i>Health and Commission</i></p> <p>An ordinance authorizing the submission of an application to the Texas Department of Human Services (TDHS) for \$909,196.00 to fund the 2006 Summer Food Service Program for the period of June 5, 2006 through July 28, 2006; authorizing acceptance of any grant funds if awarded; appropriating remaining funds from the 2005 program of \$115,252.00; adopting a total program budget of \$1,024,448.00 and adopting a personnel compliment [Presented by Malcolm Matthews, Director, Parks and Recreation; Frances A. Gonzalez, Assistant City Manager]</p> <p style="text-align: center;">Council Memorandum Must be Attached To Original</p>							
Other Depts., Boards, Committees Involved (please specify): This item has been coordinated with the Health Department and the Community Initiatives Department.							
Contract signed by other party Yes <input type="checkbox"/> No <input type="checkbox"/>							
FISCAL DATA (If Applicable)							
Amount Expended \$1,024,448.00		Funds/Staffing Budgeted Yes <input type="checkbox"/> No <input type="checkbox"/> Positions Currently Authorized Yes <input type="checkbox"/> No <input type="checkbox"/>					
Fund 26-017000							
*Cost Center		Impact on future O & M: None					
*Internal Order No. *(Fill out only the field that is appropriate to your council action.)		If positions added, specify Class and Job No.					
Comments:		Please submit 3 copies with your original					

Attachment I

CITY OF SAN ANTONIO
 PARKS AND RECREATION DEPARTMENT
 Summer Food Service Program 2006
 Fund No. 26-017000

Budget for period June 5, 2006 to July 28, 2006

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