

AN ORDINANCE 2006-05-18-0607

AUTHORIZING THE ACCEPTANCE OF \$1,887,022.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY (ONDCP) FOR THE SAN ANTONIO HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) PROGRAM FOR THE GRANT YEAR JANUARY 1, 2006 TO DECEMBER 31, 2006; ESTABLISHING A BUDGET AND A PERSONNEL COMPLEMENT.

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WHEREAS, the Office of National Drug Control Policy (ONDCP) has offered to the San Antonio Police Department grant funds in the amount of \$1,887,022.00 to continue funding the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative program, which consists of the Multi-Agency Drug Courier & Apprehension Task Force, the South Texas Intelligence Center, and the Director's Administrative Support Element; and

WHEREAS, the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

WHEREAS, the grant fund period is January 1, 2006, through December 31, 2006; and

WHEREAS, no City matching funds are required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept \$1,887,022.00 from the National Drug Control Policy (ONDCP) for the San Antonio High Intensity Drug Trafficking Area (HIDTA) program for the grant period January 1, 2006 through December 31, 2006.

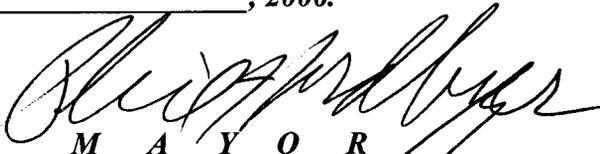
SECTION 2. Fund 26028000 entitled "Department of Justice" and Internal Orders 117000000071 entitled "2006 HIDTA Initiative San Antonio," 117000000072 entitled "2006 HIDTA Director's Support," and 117000000073 entitled "2006 HIDTA South Texas Intelligence Center" are hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant.

SECTION 3. The budget set out in Attachment 1 is approved and adopted for entry in the City Books. The revised personnel complement, which is attached hereto and incorporated herein for all purposes as Attachment 2, is approved.

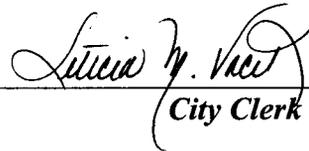
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall take effect ten days from the date of the passage.

PASSED AND APPROVED this 18th day of May, 2006.


M A Y O R
PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM:



for City Attorney

Agenda Voting Results

Name: 25.

Date: 05/18/06

Time: 10:48:11 AM

Vote Type: Multiple selection

Description: An Ordinance authorizing the acceptance of \$1,887,022.00 from the Office of National Drug Control Policy for the San Antonio High Intensity Drug Trafficking Area Program for the grant year January 1, 2006 to December 31, 2006; establishing a budget and a personnel complement. [Presented by William McManus, Police Chief; Sheryl Sculley, City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9	Not present			
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

OFFICE of NATIONAL DRUG CONTROL POLICY			
SAN ANTONIO HIDTA INITIATIVE			
JANUARY 1, 2006 to DECEMBER 31, 2006			
GRANT NO. I6PSSP700Z			
REVENUES			
Internal	General		
Order No.	Ledger	Description	Budget
117000000071	4501100	Office of National Drug Control Policy 1710310001	1,199,177
117000000072	4501100	Office of National Drug Control Policy 1710440001	627,245
117000000073	4501100	Office of National Drug Control Policy 1710400001	60,600
TOTAL REVENUE			1,887,022
EXPENDITURES			
117000000071	5101010	Regular Salaries & Wages	421,343
117000000071	5101040	Shift Differential	11,844
117000000071	5101050	Language Pay	1,130
117000000071	5101060	Longevity	55,068
117000000071	5103005	Social Security	2,315
117000000071	5103010	Life Insurance	340
117000000071	5104003	F&P Prepaid Health	18,325
117000000071	5104027	Police Pension	53,560
117000000071	5104033	CLEAT	4,115
117000000071	5104045	Police Certification Pay	8,125
117000000071	5104046	Education Incentive	2,820
117000000071	5105010	TMRS	3,520
117000000071	5201025	Education	3,000
117000000071	5204090	Maint.- Repair Automotive	8,400
117000000071	5205020	Rental Office Equipment	3,000
117000000071	5206010	Rental of Facilities	383,809
117000000071	5207010	Travel	12,000
117000000071	5301020	M&R Parts Automotive	5,397
117000000071	5302010	Office Supplies	5,500
117000000071	5403010	Communications:Telephones	15,500
117000000071	5403030	Pagers	1,000
117000000071	5403040	Cellular Phones	18,000
117000000071	5403545	Motor Fuel & Lubricants	24,000
117000000071	5404530	Gas & Electricity	52,000
117000000071	5405040	Flex Health	36,830
117000000071	5407510	Rent of City Equipment	48,236
TOTAL EXPENDITURES 117000000071			1,199,177

ATTACHMENT I

OFFICE of NATIONAL DRUG CONTROL POLICY			
SAN ANTONIO HIDTA INITIATIVE			
JANUARY 1, 2006 to DECEMBER 31, 2006			
GRANT NO. I6PSSP700Z			
Internal	General	EXPENDITURES	
Order No.	Ledger	Description	Budget
117000000072	5101010	Regular Salaries & Wages	217,737
117000000072	5101020	Overtime	24,000
117000000072	5103005	Social Security	16,656
117000000072	5103010	Life Insurance	496
117000000072	5104030	Flex Benefit Contribution	53,028
117000000072	5105010	TMRS	25,889
117000000072	5201025	Education	5,000
117000000072	5201040	On-Line Research	10,884
117000000072	5201040	Fees to Professional Contractors	27,791
117000000072	5204020	Maint & Rep-Commercial	18,300
117000000072	5204080	Maint & Rep-Mach & Equip	1,440
117000000072	5204090	Maint & Rep-Automotive	1,200
117000000072	5205010	Mail & Parcel Post	96
117000000072	5205030	Rental Other Equipment	7,500
117000000072	5206010	Rental of Facilities	106,993
117000000072	5207010	Travel	21,937
117000000072	5301030	Maint & Rep Matl-Mach & Equip	22,150
117000000072	5302010	Office Supplies	5,754
117000000072	5304075	Computer Software	4,000
117000000072	5403010	Communications:Telephones	25,005
117000000072	5403030	Pagers	120
117000000072	5403040	Cellular Phones	3,000
117000000072	5403520	Automatic Data Processing	0
117000000072	5403545	Motor Fuel & Lubricants	1,200
117000000072	5404530	Gas & Electricity	17,500
117000000072	5501000	Computer Equipment	9,568
TOTAL EXPENDITURES 117000000072			627,245

OFFICE of NATIONAL DRUG CONTROL POLICY			
SAN ANTONIO HIDTA INITIATIVE			
JANUARY 1, 2006 to DECEMBER 31, 2006			
GRANT NO. 16PSSP700Z			
Internal	General	<u>EXPENDITURES</u>	
Order No.	Ledger	Description	Budget
117000000073	5204080	Maint & Rep-Mach & Equip	600
117000000073	5206010	Rental of Facilities	52,500
117000000073	5208530	Alarm & Security Services	300
117000000073	5404530	Gas & Electricity	7,200
TOTAL EXPENDITURES 117000000073			60,600
TOTAL PROJECT			1,887,022

OFFICE OF NATIONAL DRUG CONTROL POLICY

SAN ANTONIO HIDTA INITIATIVE

GRANT NO. I6PSSP700Z

JANUARY 1, 2006 TO DECEMBER 31, 2006

PERSONNEL COMPLEMENT

Grant Funded Positions:

Internal Order No.: 11700000071

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710310001	0604	Police Sergeant	2
1710310001	0603	Police Detective Investigator	4
1710310001	0046	Management Analyst	1
1710310001	0067	Administrative Aide	<u>1</u>
		Total 11700000071 Positions	8

Internal Order No.: 11700000072

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710440001	0889	Department Systems Supervisor	1
1710440001	0896	Department Systems Specialist	1
1710440001	0609	Crime Analyst	3
1710440001	0010	Office Assistant	<u>3</u>
		Total 11700000072 Positions	8

Total Grant Positions 16