

AN ORDINANCE 2006-06-01-0649

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION FOR, AND ACCEPTANCE OF FUNDS UPON AWARD, OF A \$3,000,000.00 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT LEAD-BASED PAINT HAZARD REDUCTION CONTROL PROGRAM GRANT TO CONTINUE THE CITY'S LEAD-BASED PAINT HAZARD REDUCTION CONTROL PROGRAM FOR A THREE YEAR PERIOD.

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WHEREAS, the U.S. Department of Housing and Urban Development (HUD) is accepting applications for the Lead-Based Paint Hazard Reduction Control Program Grant ("Grant") to continue the City's Lead-Based Paint Hazard Reduction Control Program ("Program"); and

WHEREAS, it is the desire of the City to continue said Program to offset the costs of addressing the lead abatement requirements imposed by HUD on residential rehabilitation projects where children ages six (6) years and under reside, and to assist with screening high-risk youth for elevated lead levels; and

WHEREAS, the proposed Grant will provide funding for the lead consultants and contractors to properly address the lead hazards identified in the housing units; and

WHEREAS, the proposed Grant will also provide funding for a personnel complement of one (1) Construction Specialist I position in year one and two (2) Secretary II positions in years two and three; and

WHEREAS, in order to complete the award process, HUD requires an in-kind match of ten percent (10%) from the City, to be satisfied with in-kind funds provided through the City's Neighborhood Action Department's programmatic and administrative Community Development Block Grant (CDBG) funds and in-kind services provided by City staff supporting the implementation of the Program; and

WHEREAS, it is now necessary to authorize such application, and authorize the acceptance of said Grant, if awarded; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City's submission of an application for a U.S. Department of Housing and Urban Development (HUD) Lead-Based Paint Hazard Reduction Control Program Grant, for a grant amount of \$3,000,000.00 to continue the Lead-Based Paint Hazard Reduction Control Program is hereby authorized. In connection therewith, the City Manager, or in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Neighborhood Action Department or the Director of Housing and Community Development is hereby authorized to submit the Grant application and accept such HUD Lead-Based Paint Hazard Reduction Control Program Grant on behalf of the City, if awarded, and to execute all related contracts and other documents in connection therewith.

SECTION 2. The in-kind match in the amount of \$500,000.00 provided through the City's Neighborhood Action Department's programmatic and administrative Community Development Block Grant (CDBG) funds and the services provided by City staff supporting the implementation of the Program is hereby authorized. The \$500,000.00 match is set forth in the budget affixed hereto as Attachment I.

SECTION 3. Fund Number 28 is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this Grant should funding be awarded. The proposed three-year Grant request is \$3,000,000.00, and further includes an in-kind match of \$500,000.00 for a total proposed grant budget of \$3,500,000.00, which will be appropriated in said fund as set out in the detailed budget affixed hereto as Attachment I. A formal budget including General Ledger numbers, Internal Order numbers and WBS Elements will be submitted to the Finance Department upon approval of the above proposed budget.

SECTION 4. The revised personnel complement, which is included in the attached budget, is hereby approved upon acceptance of the Grant if awarded.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, SAP GL Account Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance shall take effect immediately if approved by eight (8) or more affirmative votes; otherwise, this ordinance shall be effective on and after the tenth (10th) day from the date of passage hereof.

PASSED AND APPROVED this 1st day of June, 2006



M A Y O R

PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM: Hollis Young
for City Attorney

ATTACHMENT I

City of San Antonio
 Neighborhood Action Department
 Lead Based Paint Hazard Control Program
 Proposed Grant
 October 1, 2006 - September 30, 2009

Description	HUD Funds
1. Personnel (Direct Labor)	
NAD	
Construction Specialist I (100%)	\$ 114,418.09
Secretary II (100% year 2 and 3)	\$ 53,727.09
Total Direct Labor Cost	\$ 168,145.18
2. Fringe Benefits	
FICA	\$ 12,863.00
TMRS (Retire)	\$ 20,531.00
Life Insurance	\$ 303.00
Health Benefits	\$ 39,000.00
Leave Buyback	\$ 3,612.00
Language Skills	\$ 3,000.00
Total Fringe Benefits Cost	\$ 79,309.00
TOTAL ADMIN COST	\$ 247,454.18
3. Travel	
Interfund Rent of City Motorpool	\$ 31,200.00
Travel - Official	\$ 12,000.00
Total Travel Cost	\$ 43,200.00
4. Supplies & Materials	
Printing	\$ 5,000.00
Office Supplies	\$ 6,000.00
Com Software	\$ 3,282.00
Total Supplies & Material Cost	\$ 14,282.00
5. Equipment	
Laptop	\$ 2,000.00
Total Equipment Cost	\$ 2,000.00
6. Consultants	
LBP Training	\$ 140,000.00
Total Consultants Cost	\$ 140,000.00
7. Contracts and Sub-Grantees	
LHC Grants	\$ 2,191,263.82
Risk Assessment/Inspections	\$ 169,400.00
Air Monitoring	\$ 10,500.00
Blood Test (staff/contractors)	\$ 2,000.00
Total Subcontracts Cost	\$ 2,373,163.82
8. Other Direct Costs	
Relocation	\$ 146,080.00
Communications (Cell phone/pgrs)	\$ 5,400.00
Mail	\$ 1,500.00
Staff Certification Fees	\$ 4,420.00
Total Other Direct Costs	\$ 157,400.00
9. Indirect	
Advertising	\$ 15,000.00
Marketing	\$ 7,500.00
Total Indirect Costs	\$ 22,500.00
Total Grant Funds	\$ 3,000,000.00
10% Match Requirement	\$ 500,000.00
TOTAL PROPOSED GRANT	\$ 3,500,000.00

Cost Center 610101001
 Internal Order - To be assigned upon award