

AN ORDINANCE 2006-06-08-0685

APPROVING A TOTAL CONSTRUCTION PROJECT AMOUNT OF \$1,665,794.95, TO INCLUDE AWARDING A \$1,476,166.00 CONTRACT WITH COLLECTIVE CONTRACTING, INC., OF WHICH \$569,153.00 WILL BE FUNDED BY SAN ANTONIO WATER SYSTEM, FOR UNDERGROUND DRAINAGE IMPROVEMENTS TO ELIMINATE STANDING WATER AND REHABILITATE THE EXISTING PAVEMENT AND CURBS ALONG BOXELDER LANE, IN CONNECTION WITH THE HACKBERRY-STEVES TO SOUTHCROSS PROJECT, AN AUTHORIZED 1999-2004 GENERAL OBLIGATION STREET IMPROVEMENT BOND PROJECT, AND LINDA LOU- PRESA TO HACKBERRY PROJECT, AN AUTHORIZED 2003-2007 GENERAL OBLIGATION BOND PROJECT IN DISTRICT 3; AND APPROPRIATING FUNDS.

* * * * *

WHEREAS, bids were submitted in connection with the Hackberry – Steves to Southcross and Linda Lou – Presa to Hackberry Projects; and

WHEREAS, this Ordinance accepts the lowest responsive bid submitted by **Collective Contracting, Inc.** in the amount of \$1,476,166.00 for the Hackberry – Steves to Southcross and Linda Lou – Presa to Hackberry Projects and authorizes \$90,701.30 for Project Contingency, \$82,165.99 for Capital Administrative Costs, \$2,000.00 for Advertising Expenses, and \$14,761.66 for Materials Testing ; and

WHEREAS, the Linda Lou – Presa to Hackberry Project, designed by the Public Works Engineering division in conjunction with the Hackberry – Steves to Southcross Sidewalk Project (west side only), provides for underground drainage improvements necessary to eliminate standing water and for the rehabilitation of the existing pavement and curves; and

WHEREAS, approval of this Ordinance will be a continuation of City Council policy to participate in the development and construction of previously approved 2003-2007 General Obligation Drainage Improvement Bond funded projects; **NOW THEREFORE;**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The lowest responsive bid of **Collective Contracting, Inc.** in the amount of \$1,476,166.00 in connection with the Hackberry – Steves to Southcross and Linda Lou – Presa to Hackberry Projects is hereby accepted. All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first.

SECTION 2. The City Manager or her designee is hereby authorized to execute a standard form contract covering said Project in substantially the same form as the City's Standard Form Contract for Construction.

SECTION 3. The following financial adjustments are hereby approved:

- a. The amount of \$632,000.00 is appropriated in fund 45979000, 1999 Street Improvement Bonds, WBS GO-00170-01-01-54 GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00859-90-03. The amount of \$632,000.00 is authorized to be transferred to fund 45099000.
- b. The budget in fund 45099000, Project Definition 23-00859, Hackberry (Steves to Southcross), shall be revised by increasing WBS element 23-00859-90-03 entitled Trf Fr GO-00170-01-01-54, GL account 6101100 – Interfund Transfer In, by the amount of \$632,000.00.
- c. The amount of \$3,927.58 is appropriated in fund 43902003 2006 Certificates of Obligation Streets Improvements, WBS CO-20060-01-01-07 GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00859-90-01. The amount of \$3,927.58 is authorized to be transferred to fund 45099000.
- d. The budget in fund 45099000, Project Definition 23-00859, Hackberry (Steves to Southcross), shall be revised by increasing WBS element 23-00859-90-01 entitled Trf Fr CO-20060-01-01-07, GL account 6101100 – Interfund Transfer In, by the amount of \$3,927.58.
- e. Funds are authorized to be received from SAWS-Sewer, to fund 45099000, Project Definition 23-00859, Hackberry (Steves to Southcross), shall be revised by increasing WBS element 23-00859-90-02, entitled SAWS Reimbursement, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$206,213.45.
- f. Funds are authorized to be received from SAWS-Water, to fund 45099000, Project Definition 23-00859, Hackberry (Steves to Southcross), shall be revised by increasing WBS element 23-00859-90-02, entitled SAWS Reimbursement, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$122,187.83.
- g. The amount of \$523,346.50 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00859, Hackberry (Steves to Southcross), WBS element 23-00859-05-02-01, entitled City Construction, G/L Account 5201140, and is authorized to be encumbered and made payable for construction services.
- h. The amount of \$206,213.45 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00859, Hackberry (Steves to Southcross), WBS element 23-00859-05-02-02-01, entitled SAWS Construction Sewer, G/L Account 5201140, and is authorized to be encumbered and made payable for construction services.
- i. The amount of \$122,187.83 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00859, Hackberry (Steves to Southcross), WBS element 23-00859-05-02-02-02, entitled SAWS Construction Water, G/L Account 5201140, and is authorized to be encumbered and made payable for construction services.

- j. The amount of \$8,517.48 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00859, Hackberry (Steves to Southcross), WBS element 23-00859-06-01, entitled City Construction Material Testing, G/L Account 5201040, and is authorized to be encumbered and made payable for material testing.
- k. The amount of \$52,334.65 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00859, Hackberry (Steves to Southcross), WBS element 23-00859-05-03, entitled Project Contingency, G/L Account 5201140, and is authorized to be encumbered and made payable for project contingencies.
- l. The amount of \$43,462.85 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00859, Hackberry (Steves to Southcross), WBS element 23-00859-05-04, entitled Construction Capital Administration, G/L Account 5402010, and is authorized to be encumbered and made payable for Capital Administrative Costs.
- m. The amount of \$7,112.10 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00859, Hackberry (Steves to Southcross), WBS element 23-00859-06-01, entitled Other, G/L Account 5201170, and is authorized to be encumbered and made payable for engineering.
- n. The amount of \$1,154.00 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 00859, Hackberry (Steves to Southcross), WBS element 23-00859-05-01, entitled Other, G/L Account 5201150, and is authorized to be encumbered and made payable for advertising.
- o. The amount of \$460,714.37 is appropriated in fund 45802000, 2003 General Obligation Drainage Bonds, WBS GO-00045-01-01-13 GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00155-90-03. The amount of \$460,714.37 is authorized to be transferred to fund 45099000.
- p. The budget in fund 45099000, Project Definition 23-00155, Linda Lou – Presa to Hackberry, shall be revised by increasing WBS element 23-00155-90-03 entitled Trf Fr GO-00045-01-01-13, GL account 6101100 – Interfund Transfer In, by the amount of \$460,714.37.
- q. Funds are authorized to be received from SAWS-Sewer, to fund 45099000, Project Definition 23-00155, Linda Lou – Presa to Hackberry, shall be revised by increasing WBS element 23-00155-90-02, entitled SAWS Reimbursement, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$151,175.55.
- r. Funds are authorized to be received from SAWS-Water, to fund 45099000, Project Definition 23-00155, Linda Lou – Presa to Hackberry, shall be revised by increasing WBS element 23-00155-90-02, entitled SAWS Reimbursement, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$89,576.17.
- s. The amount of \$380,501.33 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00155, Linda Lou – Presa to Hackberry, WBS element 23-00155-05-02-01, entitled City Construction, G/L Account 5201140, and is authorized to be encumbered and made payable for construction services.

- t. The amount of \$151,175.55 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00155, Linda Lou – Presa to Hackberry, WBS element 23-00155-05-02-02-01, entitled SAWS Construction Sewer, G/L Account 5201140, and is authorized to be encumbered and made payable for construction services.
- u. The amount of \$89,576.17 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00155, Linda Lou – Presa to Hackberry, WBS element 23-00155-05-02-02-02, entitled SAWS Construction Water, G/L Account 5201140, and is authorized to be encumbered and made payable for construction services.
- v. The amount of \$6,244.18 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00155, Linda Lou – Presa to Hackberry, WBS element 23-00155-06-01, entitled City Construction Material Testing, G/L Account 5201040, and is authorized to be encumbered and made payable for material testing.
- w. The amount of \$38,366.65 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00155, Linda Lou – Presa to Hackberry, WBS element 23-00155-05-03, entitled Project Contingency, G/L Account 5201140, and is authorized to be encumbered and made payable for project contingencies.
- x. The amount of \$29,542.32 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00155, Linda Lou – Presa to Hackberry, WBS element 23-00155-05-04, entitled Construction Capital Administration, G/L Account 5402010, and is authorized to be encumbered and made payable for Capital Administrative Costs.
- y. The amount of \$5,213.89 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00155, Linda Lou – Presa to Hackberry, WBS element 23-00155-06-01, entitled Other, G/L Account 5201170, and is authorized to be encumbered and made payable for engineering.
- z. The amount of \$846.00 is appropriated in Fund 45099000, General Obligation Capital Projects, Project Definition 23-00155, Linda Lou – Presa to Hackberry, WBS element 23-00155-05-01, entitled Other, G/L Account 5201150, and is authorized to be encumbered and made payable for advertising.
- aa. The amount of \$1,476,166.00 is appropriated in Fund 45099000, General Obligation Capital Projects, and is authorized to be encumbered and made payable to Collective Contracting, Inc. for construction services.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

FM/sc [06/08/06]
Item No. 14.

SECTION 5. This Ordinance shall be effective on June 18, 2006.

PASSED AND APPROVED this the 8th day of June, 2006.

ATTEST: *Leticia M. Vaca*
CITY CLERK

Phil Hardberger
M A Y O R
PHIL HARDBERGER

APPROVED AS TO FORM: *Shirley Clark Harris*
for City Attorney
KUB

Agenda item #14

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Hackberry - Steves to Southcross and Linda Lou - Presa to Hackberry
DATE: June 8, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$1,476,166.00 payable to Collective Contracting, Inc., an SBE firm, and authorizing \$90,701.30 for Project Contingency \$82,165.99 for Capital Administrative Costs, \$2,000.00 for Advertising Expenses, \$14,761.66 for Materials Testing, for a total ordinance construction project amount of \$1,665,794.95 in connection with the Hackberry-Steves to Southcross, an authorized 1999-2004 General Obligation Street Improvement Bond project, and Linda Lou-Presa to Hackberry, an authorized 2003-2007 General Obligation Drainage Improvement Bond project, located in Council District 3. Of the \$1,665,794.95 amount \$569,153.00 will be funded by San Antonio Water System (SAWS). This item represents a portion of a total estimated project cost of \$1,894,623.00.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

The Linda Lou - Presa to Hackberry project provides for underground drainage improvements necessary to eliminate standing water and for the rehabilitation of the existing pavement and curbs. The Linda Lou storm water drainage system will run along Boxelder Lane and tie into the existing stub-out, which was part of the Southcross - Presa to New Braunfels project, which was completed in March of 2005. This project was designed by the Public Works Engineering Division in conjunction with the Hackberry - Steves to Southcross sidewalk (west side only) project. Both projects will be constructed as one project. Construction is anticipated to begin in June 2006 and to be completed by February 2007.

This project was advertised for construction bids in the Commercial Recorder, the San Antonio Informer, and La Prensa in February 2006. In addition, the bid announcement was made on TVSA, through the Small Business Economic Development Advocacy (SBEDA) Office and the Dodge Report. Plans were also available for review by potential bidders in the Public Works Department. Bids for this project were opened on March 29, 2006 and five (5) firms responded. Of these Collective Contracting, Inc. submitted the lowest responsive bid. Collective Contracting, Inc. currently has no active contracts with the City. A matrix of the bid outcome is included herein as Attachment 2.

The Economic Development Department has reviewed and approved the Good Faith Effort Plan submitted by Collective Contracting, Inc. and the contractor has committed that 31.90% of the work to be provided under this contract will be completed by a MBE firm, .89 % will be completed by a WBE firm, and .94% will be completed by a AABE firm. The Memorandum from the Economic Development Department is included herein as Attachment 4.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of previously approved 2003-2007 General Obligation Drainage Improvement Bond funded projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure in the amount of \$1,665,794.95 and included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$460,714.37 are available from 2003 General Obligation Drainage Improvement Bond funds, \$632,000.00 are available from 1999 General Obligation Street Improvement Bond funds, \$3,927.58 are available from Unissued Certificates of Obligation and \$569,153.00 will be reimbursed by SAWS and are authorized to be appropriated and payable as follows:

\$1,476,166.00	payable to Collective Contracting, Inc. for construction services
\$ 90,701.30	for Project Contingency
\$ 82,165.99	for Capital Administrative Costs
\$ 14,761.66	for Materials Testing
\$ 2,000.00	for Advertising Expenses

This ordinance is also a declaration of the City's official intent to reimburse itself from the proceeds derived from the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for any authorized expenditures from any lawfully available funds of the City.

The appropriations above are contingent upon the sale of the City of San Antonio, Certificates of Obligation, Series 2006 for the Hackberry - Steves to Southcross and Linda Lou - Presa to Hackberry project.

COORDINATION

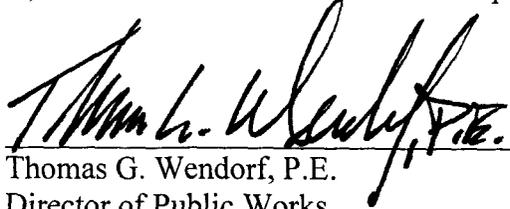
This request for ordinance has been coordinated with the Finance Department and the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

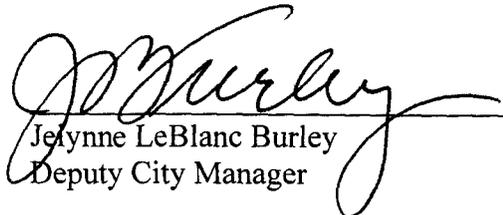
This construction contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

- 1.) Project Map
- 2.) Bid Tab
- 3.) Memo from the Economic Development Department dated May 16, 2006.



Thomas G. Wendorf, P.E.
Director of Public Works



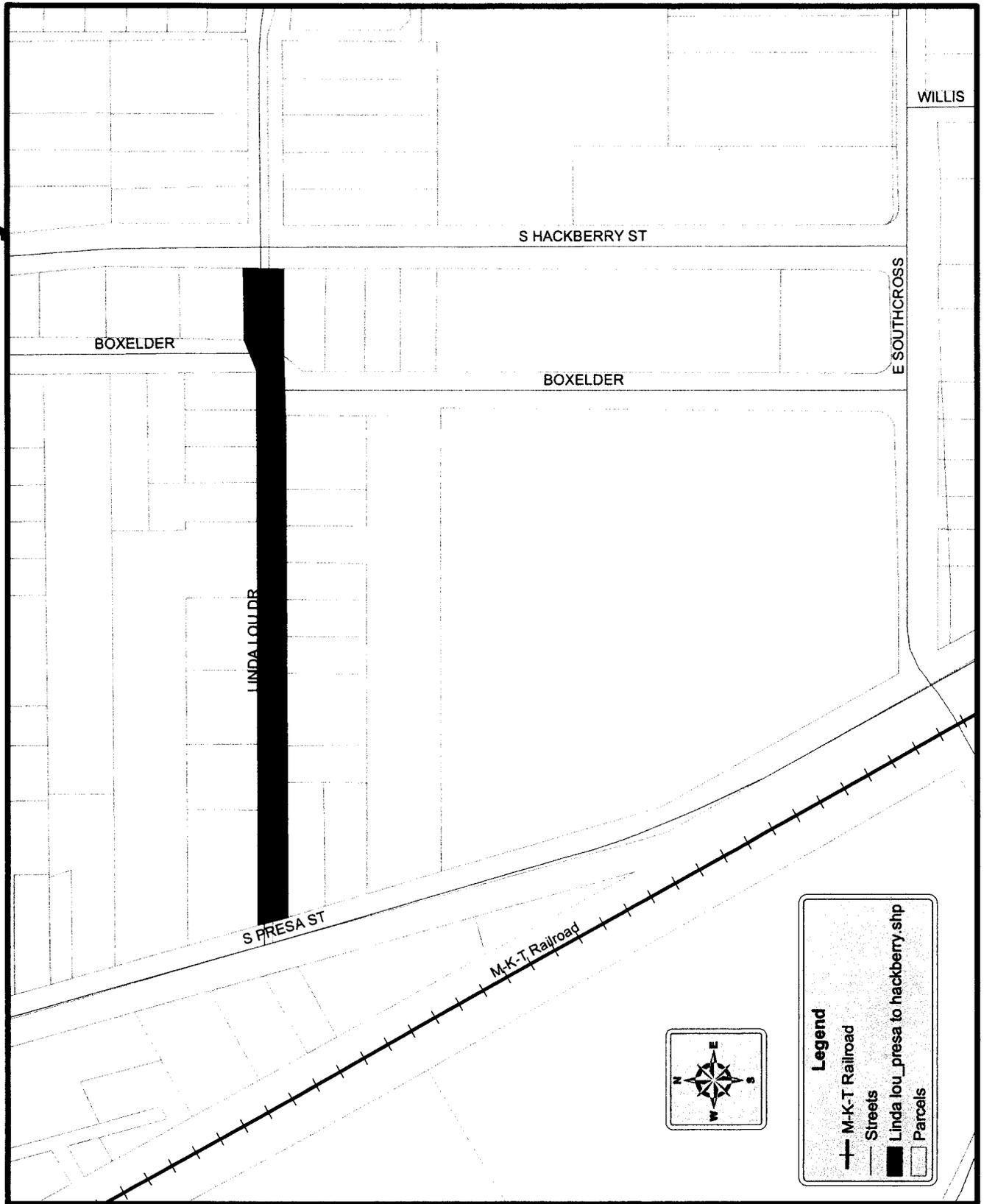
Jeynne LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:



Sheryl Sculley
City Manager

Linda Lou: Presa to Hackberry



ITEM	HACKBERRY / LIEDA LOU	BOND / CHECK	TERMS	SUBS	EEO 37MT	PRES ORDER	NON SEG.	DELIVERY	TOTAL BID	ITEM 1	ITEM 2	ITEM 3	ITEM 4	ITEM 5	ITEM 6	ITEM 7
DATE OPENED	3/29/06									ITEM 8	ITEM 9	ITEM 10	ITEM 11	ITEM 12	ITEM 13	ITEM 14
NAME OF BIDDER										ITEM 15	ITEM 16	ITEM 17	ITEM 18	ITEM 19	ITEM 20	ITEM 21
1.	SAN ANTONIO CONSTRUCTORS	✓							924,326. ⁰⁰		330,811. ⁰⁰		312,501. ⁰⁰			
2.	RL JONES	✓							976,137. ⁰⁰		243,741. ⁰⁰		414,406. ⁰⁰			
3.	COLLECTIVE CONTRACTING	✓							901,443. ⁰⁰		211,742. ⁰⁰		254,981. ⁰⁰			
4.	SALINAS CONSTRUCTING	✓							1,031,106. ⁰⁰		275,131. ⁰⁰		480,831. ⁰⁰			
5.	E Z BEL	✓							1,173,161. ⁰⁰		233,063. ⁰⁰		459,370. ⁰⁰			
6.																
7.																
8.																
9.	<i>Travis B. Hansen</i>															
10.	<i>Melinda S. King</i>															
11.	<i>Zutha Ojeda</i>															
12.																

None

None

NTR

Total

Travis B. Hansen
Melinda S. King
Zutha Ojeda

**City of San Antonio
Economic Development Department
Interdepartmental Memorandum**

TO: Tom Wendorf, Director, Public Works Department

FROM: Manuel Longoria, Jr., Assistant Director, Economic Development Department

COPIES: Kent Hickingbottom; Yvette Ozuniga; Anita Uribe Martin; File

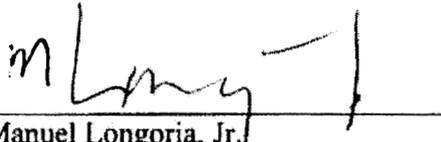
SUBJECT: Good Faith Effort Compliance for the Public Works Capital Improvement Project:
HACKBERRY – STEVES TO SOUTHCROSS LINDA LOU – PRESA TO HACKBERRY.

DATE: May 16, 2006

We have worked with the prime contractor, Collective Contracting, to increase MBE/WBE/AABE participation. We have reviewed the updated Good Faith Effort Plan for the **Hackberry – Steves To Southcross Linda Lou – Presa To Hackberry** street project. The apparent low bidder has submitted contract amounts, which are reflected in the accurate percentages below.

<u>Total Project Cost</u>					
\$901,443					
FIRM	CERTIFIED	MBE	WBE	AABE	GFEP
COLLECTIVE CONTRACTING, INC.	YES (SBE)	31.90% (\$287,598)	.89% (\$8,088)	.94% (\$8,558)	APPROVED

If there are any questions, please feel free to contact Anita Uribe Martin at (210) 207-3900.


 Manuel Longoria, Jr.
 Assistant Director
 Economic Development Department

DO NOT TYPE IN THIS SPACE		CITY OF SAN ANTONIO Request For Ordinance/Resolution		
Approval				
Finance	Budget		Consent <input type="checkbox"/> Individual <input type="checkbox"/>	
Legal	Coordinator		Item No. 14 Ord. No.	

Date: May 24, 2006	Department: Public Works	Contact Person/Phone #: Kent Hickingbottom/ 2077887
Date Council Consideration Requested June 8, 2006	Deadline for Action: ASAP	Dept. Head Signature 

SUMMARY OF ORDINANCE

Hackberry (Steves to Southcross) and Linda Lou (Presa to Hackberry)

An ordinance accepting the lowest responsive bid, appropriating funds, and awarding a construction contract in the amount of \$1,476,166.00 payable to Collective Contracting, Inc., an SBE firm, and authorizing \$90,701.30 for Project Contingency \$82,165.99 for Capital Administrative Costs, \$2,000.00 for Advertising Expenses, \$14,761.66 for Materials Testing, for a total ordinance construction project amount of \$1,665,794.95 in connection with the Hackberry-Steves to Southcross, an authorized 1999-2004 General Obligation Street Improvement Bond project, and Linda Lou-Presa to Hackberry, an authorized 2003-2007 General Obligation Drainage Improvement Bond project, located in Council District 3. Of the \$1,665,794.95 amount \$569,153.00 will be funded by San Antonio Water System (SAWS). This item represents a portion of a total estimated project cost of \$1,894,623.00.

Staff recommends approval of this ordinance.

Council Memorandum Must be Attached To Original

Other Depts., Boards, Committees Involved (please specify):
The Finance Department and the Office of Management and Budget.

Contract signed by other party: Yes No

FISCAL DATA (If Applicable) See Attached Fiscal Data Sheet

Amount Expended			
Fund	SAP GL Account	Funds/Staffing Budgeted	Yes <input type="checkbox"/> No <input type="checkbox"/>
*Cost Center		Positions Currently Authorized	Yes <input type="checkbox"/> No <input type="checkbox"/>
*Internal Order No.	*WBS (Capital Proj.)	Impact on future O & M	
*(Fill out only the field that is appropriate to your council action.)		If positions added, specify Class and Job No.	

Comments:

Please submit 3 copies with your original

Public Works Department Staff Review:	
Fiscal Planning Manager:	Division Head:
City Engineer:	Executive Assistant:



RECEIVED
CITY OF SAN ANTONIO
CITY CLERK

2006 JUN -6 P 4: 30

**CITY OF SAN ANTONIO
WRITTEN TESTIMONY FORM**

AGENDA ITEM NUMBER: 14

PLEASE PRINT CLEARLY AND COMPLETE ALL SPACES

I am appearing before this body to testify: () for () against () resource

I do not wish to testify, but wish to register as indicated: (✓) For () against
(✓) written testimony, only

To Mayor & City Council
From Faris Hodge Jr.

I want _____

To write you about SAWS and Bexar met should consolidate to save money. It cost too much for each company to drill on its own. I wrote the past city council about a year and half ago about both company consolidate they did not do anything. Both our Water Company's need to listen to the citizens of Bexar County. We are having a hard time paying our water bills, saws only want to give section 8 and low income people a break on the water bill. We are the one paying the water bills and we don't get a break on our water bills. Because we are above the poverty line some one needs to wake up and smell the coffee. There are a lot of citizens that are working people that need a tax break to.

E-MAIL: _____

Faris Hodge Jr
Signature of Person Testifying

6-6-06
~~6-6-06~~
Date

Note: Forms will be available on the day of the council meeting starting at 8 a.m. in the foyer at the front entrance to the Council Chamber. No e-mails will be accepted. This procedure is an option for citizens to exercise who have signed-up to speak.