

AN ORDINANCE **2006-06-08-0682**

APPROVING A TOTAL OF \$74,042.41, TO INCLUDE A \$62,907.74 PAYMENT UNDER AN EXISTING "AS NEEDED" PUBLIC WORKS INFRASTRUCTURE MAINTENANCE AND CONSTRUCTION CONTRACT WITH SAN ANTONIO CONSTRUCTORS, LTD. FOR REPLACEMENT AND ENHANCEMENT OF SIDEWALKS AND THE CONSTRUCTION OF RESIDENTIAL AND COMMERCIAL DRIVEWAY APPROACHES IN CONNECTION WITH THE KEATS STREET – NOGALITOS STREET TO PACKARD STREET PROJECT IN DISTRICT 5; AND APPROPRIATING U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) 108 LOAN PROGRAM FUNDS.

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WHEREAS, the City Council has approved the use of U.S. Department of Housing and Urban Development ("HUD") 108 Loan Program funds for the Keats Street – Nogalitos Street to Packard Street Project (the "Project"), located in District 5; and

WHEREAS, by Ordinance No. 101224, passed and approved on August 18, 2005, the City Council authorized an indefinite delivery contract for public works infrastructure maintenance and construction with San Antonio Constructors, Ltd. for construction services; and

WHEREAS, in connection with said Project, there exists a need for infrastructure maintenance and construction services to include replacement and enhancement of sidewalks and the construction of residential and commercial driveway approaches; and

WHEREAS, it is the City Council's intention to authorize the appropriation and allocation of HUD 108 Loan Program funds for the Project and for payment of public works infrastructure maintenance and construction services provided by San Antonio Constructors, Ltd.; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The appropriation and allocation of U.S. Department of Housing and Urban Development ("HUD") 108 Loan Program funds in the amount of \$74,042.41 in connection with the Keats Street – Nogalitos Street to Packard Street Project is hereby approved.

SECTION 2. The sum of \$62,907.74 is hereby authorized to be paid to San Antonio Constructors, Ltd. for infrastructure maintenance and construction services in connection with the Keats Street – Nogalitos Street to Packard Street Project in accordance with the public works infrastructure maintenance and construction contract authorized in Ordinance No. 101224, passed and approved August 18, 2005.

SECTION 3. Fund Number 27040000 entitled "Department HUD 108 Capital Program" and Internal Order 13100001336 entitled "Keats Street – Nogalitos to Packard St.," are hereby designated for use in the accounting for the fiscal transaction of this Project.

SECTION 4. The sum of \$74,042.41 is hereby appropriated in the above designated fund and will be transferred from Fund Number 27040000, GL Account # 6102100 entitled "Interfund Transfer Out" to Fund Number 28029000 entitled "CDBG 29th Year," GL Account # 6101100 entitled "Interfund Transfers In" and will be allocated as follows:

<u>WBS NO.</u>	<u>WBS NAME</u>	<u>G/L NO.</u>	<u>G/L NAME</u>	<u>Appropriation</u>
23-03268-05-02-01	City Construction	5201140	Construction Cost	\$62,907.74
23-03268-05-06	Project Contingency	5201140	Construction Cost	\$6,290.77
23-03268-05-04	Const Cap Admin Cost	5402010	Cap Prog Admin Cst	\$4,843.90
TOTALS				\$74,042.41

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, SAP GL Account Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance shall become effective on and after the 18th day of June, 2006.

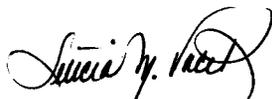
PASSED AND APPROVED this 8th day of June, 2006.



M A Y O R

PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM: Hollis Young
for City Attorney

Agenda item #11

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Thomas G. Wendorf, P.E., Director of Public Works
SUBJECT: Keats Street - Nogalitos Street to Packard Street
DATE: June 8, 2006

SUMMARY AND RECOMMENDATIONS

An ordinance appropriating funds and authorizing payment of \$62,907.74 to San Antonio Constructors, Ltd., an (SBE) firm, under a previously approved indefinite delivery contract for Public Works infrastructure maintenance and construction, authorizing \$6,290.77 for project contingency, and \$4,843.90 for Capital Administrative Costs for a total ordinance construction project amount of \$74,042.41, in connection with the Keats Street - Nogalitos Street to Packard Street project, an authorized Housing and Urban Development (HUD) 108 Loan Program funded project, located in Council District 5. This item represents a portion of a total estimated project cost of \$119,100.00.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

This project provides for the replacement and enhancement of sidewalks along Keats Street from Nogalitos to Packard Street. These enhancements will improve the slope of sidewalks and provide safer access for pedestrians and people with disabilities. Additionally, construction will include residential and commercial driveway approaches. The construction will begin in July 2006 and will be completed in December of 2006.

A previously executed construction contract with San Antonio Constructors, Ltd. in connection with the 2005-2006 Indefinite Delivery Contract for Public Works Infrastructure Maintenance and Construction contract for citywide construction projects was approved by City Council on August 18, 2005, through Ordinance No. 101224 in an amount not to exceed \$3,999,999.00. To date work orders in the amount of \$306,533.24 have been issued under this contract. This action will increase the total amount approved for this contract to \$369,440.98.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved Housing and Urban Development (HUD) 108 Loan Program funded projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure and is included in the FY 06-11 Capital Improvement Program Budget. Funds in the amount of \$74,042.41 are available from Housing and Urban Development (HUD) 108 Loan Program funds and are authorized to be appropriated and payable as follows:

\$62,907.74	payable to San Antonio Constructors, Ltd. for construction services
\$ 6,290.77	for project contingency
\$ 4,843.90	for capital administrative costs

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

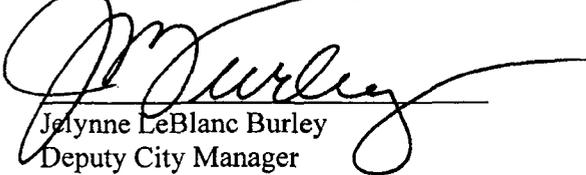
SUPPLEMENTARY COMMENTS

This construction contract was developed utilizing the formal bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

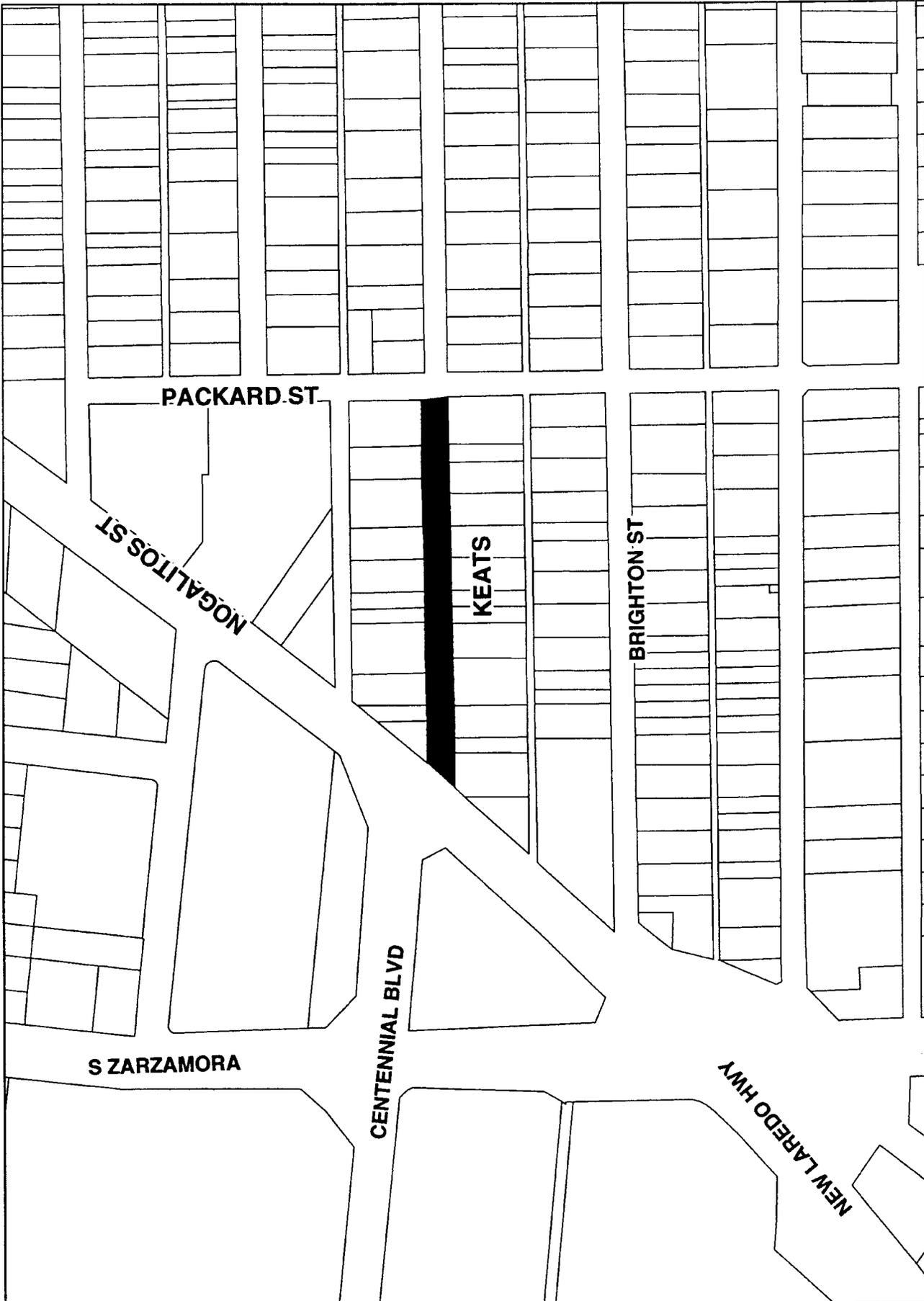
- 1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

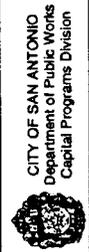
Approved for Council Consideration:


Sheryl Sculley
City Manager



Scale: None
Created: 08/20/00
DEH

Keats: Nogalitos to Packard



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

DO NOT TYPE IN THIS SPACE		CITY OF SAN ANTONIO			
Approval		Request For Ordinance/Resolution		Consent <input type="checkbox"/> Individual <input type="checkbox"/>	
Finance	Budget			Item No.	
Legal Shreya Shah 7-8357	Coordinator			Ord. No.	
Date: May 24, 2006		Department: Public Works		Contact Person/Phone #: Kent Hickingbottom/ 207-7887	
Date Council Consideration Requested June 8, 2006		Deadline for Action: ASAP		Dept. Head Signature	
SUMMARY OF ORDINANCE					
<p>An Ordinance approving a total of \$74,042.41, to include a \$62,907.74 payment under an existing "as needed" Public Works Infrastructure Maintenance and Construction contract with San Antonio Constructors, Ltd. for replacement and enhancement of sidewalks and the construction of residential and commercial driveway approaches in connection with the Keats Street - Nogalitos Street to Packard Street Project located in District 5; and appropriating funds from U.S. Department of Housing and Urban Development (HUD) 108 Loan Program funds.</p> <p>Staff recommends approval of this ordinance.</p> <p style="text-align: center;">Council Memorandum Must be Attached To Original</p>					
Other Depts., Boards, Committees Involved (please specify):					
Contract signed by other party: Yes <input type="checkbox"/> No <input type="checkbox"/>					
FISCAL DATA (If Applicable) No Fiscal Impact					
Amount Expended		Funds/Staffing Budgeted Yes <input type="checkbox"/> No <input type="checkbox"/> Positions Currently Authorized Yes <input type="checkbox"/> No <input type="checkbox"/>			
Fund	SAP GL Account				
*Cost Center		Impact on future O & M			
*Internal Order No.	*WBS (Capital Proj.)	If positions added, specify Class and Job No.			
*(Fill out only the field that is appropriate to your council action.)					
Comments:		Please submit 3 copies with your original			
Public Works Department Staff Review:					
Fiscal Planning Manager:		Division Head:			
City Engineer:		Executive Assistant:			

Agenda item #11

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PUBLIC WORKS DEPARTMENT
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COORDINATION

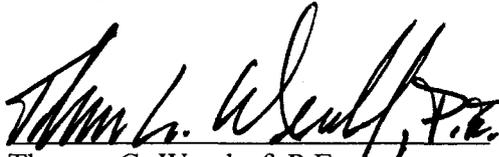
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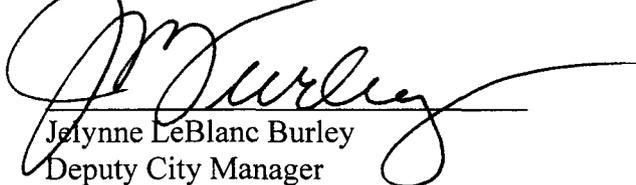
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ATTACHMENTS

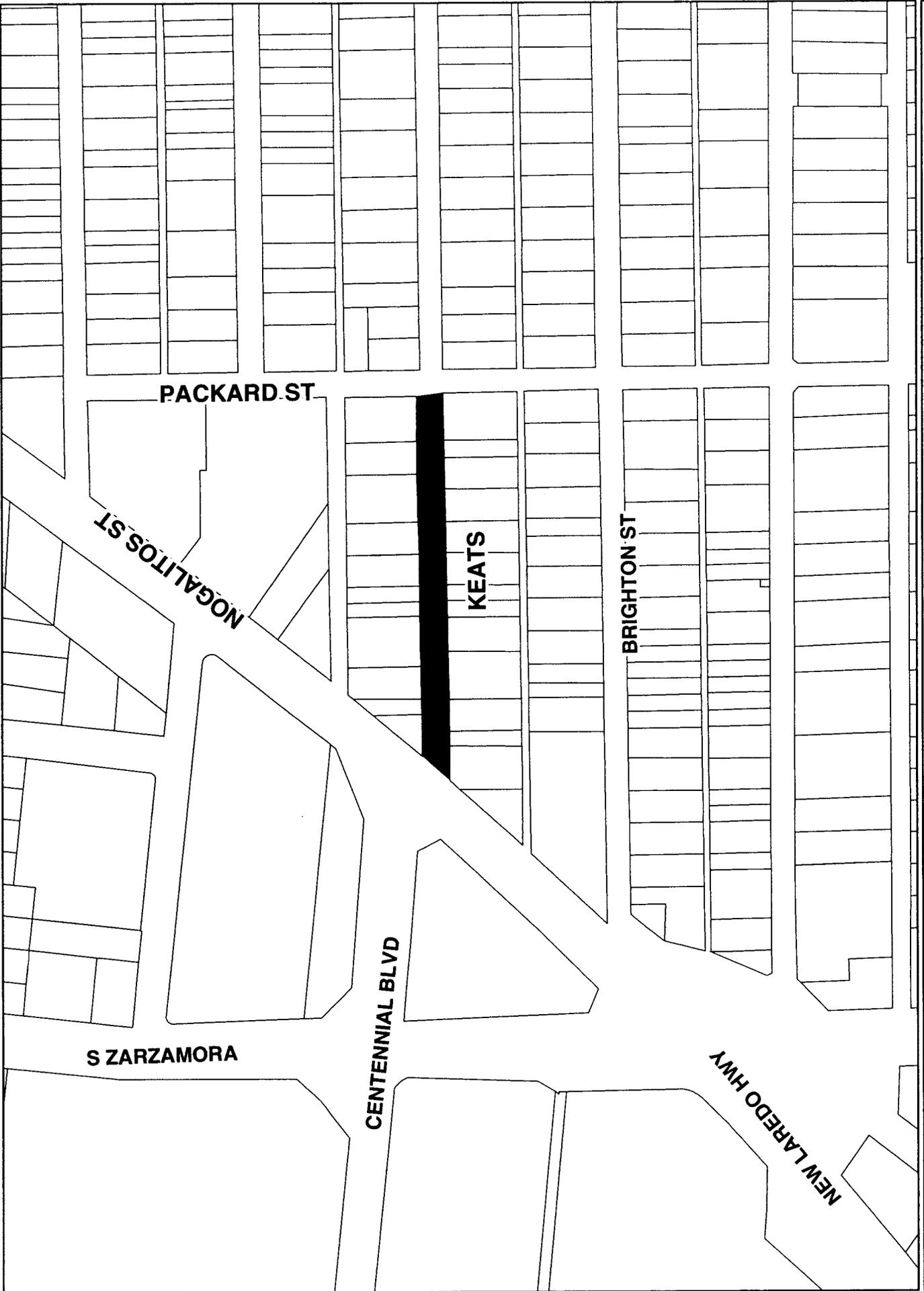
- 1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Jelynn LeBlanc Burley
Deputy City Manager

Approved for Council Consideration:


Sheryl Sculley
City Manager



PACKARD ST

NOGALITOS ST

KEATS

BRIGHTON ST

S ZARZAMORA

CENTENNIAL BLVD

NEW LAREDO HWY



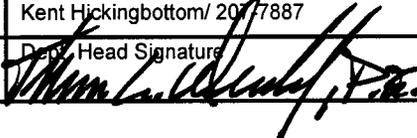
Scale: None
09/09/05
DEH

Keats: Nogalitos to Packard

CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division



DO NOT TYPE IN THIS SPACE		CITY OF SAN ANTONIO Request For Ordinance/Resolution	Consent <input type="checkbox"/> Individual <input type="checkbox"/> Item No. // Ord. No.
Approval			
Finance	Budget		
Legal	Coordinator		

Date: May 24, 2006	Department: Public Works	Contact Person/Phone #: Kent Hickingbottom/ 2077887
Date Council Consideration Requested June 8, 2006	Deadline for Action: ASAP	Dept. Head Signature 

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Contract signed by other party: Yes No

FISCAL DATA (If Applicable) No Fiscal Impact

Amount Expended	
Fund	SAP GL Account
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Please submit 3 copies with your original

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Fiscal Planning Manager:	Division Head:
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