

AN ORDINANCE 2006-06-08-0679

ACCEPTING THE BIDS SUBMITTED BY PHILPOTT MOTORS LTD, ITEMS 1 – 4; AND GUNN DODGE, ITEM 5, UTILIZING THE TEXAS BUYBOARD CONTRACT, TO PROVIDE THE CITY WITH 29 LIGHT DUTY TRUCKS FOR A TOTAL COST OF \$516,448.00, OF WHICH \$172,048.00 WILL BE FROM THE GENERAL FUND; \$53,275.00 FROM THE POLICE CONFISCATED PROPERTY FUND; \$19,435.00 FROM THE AVIATION FUND; AND \$271,690.00 FROM THE EQUIPMENT RENEWAL AND REPLACEMENT FUND.

* * * * *

WHEREAS, offers were submitted through the Texas Local Government Purchasing Cooperative (a.k.a. the “Buyboard”) by Philpott Motors, Ltd. and Gunn Dodge to provide the City with 29 light duty trucks for a total cost of \$516,448.00; and

WHEREAS, this contract will provide 29 light duty trucks; and

WHEREAS, this purchase meets the requirements under the terms of the Texas Local Government Purchasing Cooperative agreement adopted by the City of San Antonio by Ordinance No. 97097 on January 30, 2003; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The offers from Philpott Motors LTD, Items 1 – 4; and Gunn Dodge, Item 5, to provide 29 light duty trucks for a total cost of \$516,448.00 is hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits and insurance certificates. The bid tabulation sheet is attached hereto and incorporated herein for all purposes as Exhibit A. Copies of the contracts are available for inspection at the offices of Purchasing & General Services.

SECTION 2. The amount of \$172,048.00 is authorized to be encumbered in Fund 11-000000, General Fund, in GL Account 5709090, entitled M&E Auto (Budget Only), in Cost Center 2902020001, and is authorized to be made payable to Philpott Motors, LTD. All expenditures will be in accordance with the FY 2005-2006 budget approved by City Council.

SECTION 3. The amount of \$19,435.00 is authorized to be encumbered in Fund 51-001000, Aviation Fund, in GL 5709080, entitled M&E Auto (Budget Only), in Cost Center 3302030001, and is authorized to be made payable to Philpott Motors, LTD. All expenditures will be in accordance with the FY 2005-2006 budget approved by City Council.

SECTION 4. The amount of \$204,154.00 is authorized to be paid from Fund 72-001000, Equipment Renewal and Replacement Fund, in GL 5709090, entitled M&E Auto (Budget Only), in Cost Center 1503200001, and is authorized to be made payable to Philpott Motors, LTD when

the purchase order is issued. All expenditures will be in accordance with the FY 2005-2006 budget approved by City Council.

SECTION 5. The amount of \$53,275.00 is authorized to be encumbered in Fund 29-044000, HIDTA-DPS Seizures, in GL 5709090, entitled M&E Auto (Budget Only), in Cost Center 1711090001, and is authorized to be made payable to Philpott Motors, LTD. All expenditures will be in accordance with the FY 2005-2006 budget approved by City Council.

SECTION 6. The amount of \$67,536.00 is authorized to be encumbered in Fund 72-001000, Equipment Renewal and Replacement Fund, in GL 5709090, entitled M&E Auto (Budget Only), in Cost Center 1503200001, and is authorized to be made payable to Gunn Dodge. All expenditures will be in accordance with the FY 2005-2006 budget approved by City Council.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Acting Director of Finance, City of San Antonio. The Acting Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 8. This ordinance shall take effect June 18, 2006.

PASSED AND APPROVED this 8th day of June, 2006.



M A Y O R

PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney

CITY OF SAN ANTONIO
BID TABULATION

LIGHT DUTY TRUCKS

MLWN
PHILPOTT MOTORS, LTD.
P.O. BOX 876
PORT NECHES, TX 77651

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>PRICE</u>	<u>TOTAL</u>
1	COMPACT PICK UP (FORD RANGER)	6 EACH	\$12,662.00	\$75,972.00
2A	½ TON PICK UP (FORD F150)	4 EACH	\$15,555.00	\$62,220.00
2B	½ TON PICK UP (FORD F150)	8 EACH	\$15,175.00	\$121,400.00
3	¾ TON PICK UP (FORD F250)	7 EACH	\$19,435.00	\$136,045.00
4	1 TON PICK UP (FORD F650)	1 EACH	\$53,275.00	\$53,275.00
	TOTAL			\$448,912.00

MLWN
GUNN DODGE
12540 I.H. 35 NORTH
SAN ANTONIO, TX 78233

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>PRICE</u>	<u>TOTAL</u>
5	SPORT UTILITY VEHICLE (DODGE DURANGO)	3 EACH	\$22,512.00	\$67,536.00
	TOTAL			\$516,448.00

ESTIMATED TOTAL: **\$516,448.00**

This purchase is being made through Texas BuyBoard contract # 208-04.
Bid No. 06-107

Exhibit A

Agenda item #7

**CITY OF SAN ANTONIO
PURCHASING & GENERAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager

FROM: Janie B. Cantu, Director of Purchasing & General Services

SUBJECT: Light Duty Trucks

DATE: June 8, 2006

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the bids submitted by Philpott Motors LTD, Items 1 – 4; and Gunn Dodge, Item 5 utilizing the Texas BuyBoard Contract to provide the City of San Antonio with 29 light duty trucks for a total of \$516,448.00 of which \$172,048 will be from the General Fund; \$53,275 from the Police Confiscated Property Fund; \$19,435 from the Aviation Fund; and \$271,690 from the Equipment Renewal and Replacement Fund. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Submitted for council consideration and action are the offers from Philpott Motors LTD, items 1-4; and Gunn Dodge, item 5 utilizing the Texas BuyBoard Contract to provide the City of San Antonio Fire, Police, Public Works, Aviation, Code Compliance and Development Services Departments with 29 light duty trucks for an estimated total of \$516,448.

This purchase will provide an estimated 15 replacement vehicles in accordance with the City's Vehicle Replacement Program. Vehicles which have acquired 96,000 miles or are 10 years old become eligible for replacement. This contract will also provide 13 new add-on trucks and 1 replacement for a unit currently in the fleet but not in the Vehicle Replacement Program. In continuation of the City's commitment to a cleaner environment, all diesel engine vehicles purchased under this contract are certified to be low emission.

POLICY ANALYSIS

This contract will provide approximately 29 light duty trucks in various configurations to include pickup trucks and sport utility vehicles which will be utilized by various departments including Fire, Police, Public Works, Code Compliance and Development Services for routine administrative and field work. This cooperative contract allows for additional purchases through September 30, 2007 depending on availability of funds.

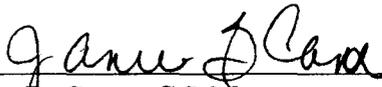
This ordinance will authorize the use of the Texas BuyBoard Contract No. 208-04 administered by the Texas Association of School Boards and is endorsed by the Texas Municipal League (TML) and the Texas Association of Counties (TAC) to provide light duty trucks and will be utilized by the City on an annual basis. Purchases will be made in accordance with the Texas Local Government Purchasing Cooperative passed by the City of San Antonio Ordinance No. 97097. Texas Government Code, Section 791.001 states that Texas BuyBoard has met competitive bidding requirements required by Local Government Code.

FINANCIAL IMPACT

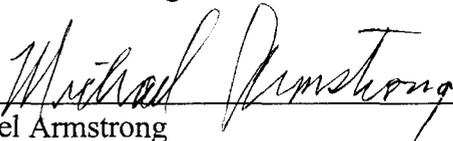
The total estimated cost of this contract is \$516,448.00 of which \$172,048 will be from the General Fund; \$53,275 from the Police Confiscated Property Fund; \$19,435 from the Aviation Fund; and \$271,690 from the Equipment Renewal and Replacement Fund. All expenditures will be in accordance with the FY2005-2006 Budget approved by City Council.

COORDINATION

This item has been coordinated with the City of San Antonio Fire, Police, Public Works, Aviation, Code Compliance and Development Services Departments.

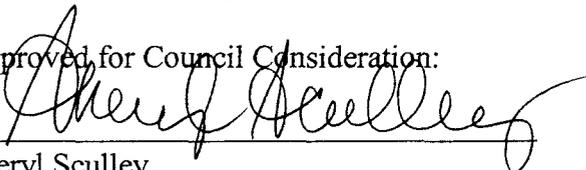


Janie B. Cantu, C.P.M.
Director, Purchasing & General Services



Michael Armstrong
Assistant City Manager/Chief Information Officer

Approved for Council Consideration:



Sheryl Sculley
City Manager

**City of San Antonio
Contract Summary Sheet**

Date **6-8-06**

Agenda Item:

SUMMARY OF ORDINANCE

An ordinance accepting the bids submitted by Philpott Motors LTD, Items 1 – 4; and Gunn Dodge, Item 5 utilizing the Texas BuyBoard Contract to provide the City of San Antonio with 29 light duty trucks for a total of \$516,448.00 of which \$172,048 will be from the General Fund; \$53,275 from the Police Confiscated Property Fund; \$19,435 from the Aviation Fund; and \$271,690 from the Equipment Renewal and Replacement Fund. [Presented by Janie B. Cantu, Director, Purchasing & General Services; Michael Armstrong, Assistant City Manager/Chief Information Officer]

Description of Item(s) and Use:

This purchase will provide an estimated 29 replacement vehicles in accordance with the City's Vehicle Replacement Program. Vehicles which have acquired 96,000 miles or are 10 years old become eligible for replacement. In continuation of the City's commitment to a cleaner environment, all diesel engine vehicles purchased under this contract are certified to be low emission.

This purchase will provide an estimated 15 replacement vehicles in accordance with the City's Vehicle Replacement Program. This contract will also provide 13 new add-on trucks and 1 replacement for a unit currently in the fleet but not in the Vehicle Replacement Program.

The 29 light duty trucks will be in various configurations to include pickup trucks and sport utility vehicles which will be utilized by various departments including Fire, Police, Public Works, Aviation, Code Compliance and Development Services for routine administrative and field work. The purchase will be made utilizing the Texas BuyBoard Contract No. 208-04 and allows for additional purchases through September 30, 2007 depending on availability of funds.

Estimated Total \$516,448.00 annually

Bid Number and Title	06-107-DG Light Duty Trucks
Contract Period	Upon Award through 9-30-07
Method of Procurement	Texas Buyboard
Price Trend	Fixed Price Cooperative Contract, No Price Change Since Last Purchase.

Contract Info: **X - Formal Annual Support/Maintenance Lease**

Contractor(s): Philpott Motors, LTD, PO Box 876, Port Neches, TX 77651
Gunn Dodge, 12540 IH 35 North, San Antonio, TX 78233

Previous Related Council Action(s):

Date	
Ordinance	
Action	

Anticipated Future Requirements and Actions:

Comments:

Using Department: **Fire, Police, Public Works, Aviation, Code Compliance, Dev Services**

CITY OF SAN ANTONIO
BID TABULATION

LIGHT DUTY TRUCKS

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PHILPOTT MOTORS, LTD.
P.O. BOX 876
PORT NECHES, TX 77651

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	TOTAL			\$516,448.00

ESTIMATED TOTAL:

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Bid No. 06-107

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 Light Duty Trucks

Philpott Motors, Items 1 - 4

Fund	Functional	Funds Center	Amount
11001000	290003000012	2902020000	50,648.00
72001000	990001150001	1503200000	25,324.00
72001000	990001150001	1503200000	62,220.00
11001000	290003000012	2902020000	121,400.00
51001000	330003000004	3302030000	19,435.00
72001000	990001150001	1503200000	116,610.00
29044000	170004000017	1711090000	53,275.00
	TOTAL		\$448,912.00

Gunn Dodge, Item 5

Fund	Functional	Funds Center	Amount
72001000	990001150001	1503200000	\$67,536.00
	GRAND TOTAL		\$516,448.00